

Report to Council



Date: December 11, 2017
Rim No. 0220-20
To: City Manager
From: Genelle Davidson, Divisional Director Financial Services
Subject: Provisional 2018 Financial Plan

Recommendation:

THAT COUNCIL receives, for information, the presentation from the Divisional Director Financial Services and the Infrastructure Engineering Manager dated Dec.11, 2017 with respect to the Provisional 2018 Financial Plan.

Purpose:

To provide an overview of the Provisional 2018 Financial Plan.

Background:

The attached presentation provides a summary of the key financial impacts for the Provisional 2018 Financial Plan prior to Budget Deliberation Day on Thursday, Dec. 14, 2017.

Submitted by:

Genelle Davidson, CPA, CMA
Divisional Director Financial Services

Approved for inclusion:



cc: Infrastructure Engineering Manager, Financial Planning Manager