



Sustainable Transportation Partnership of the Central Okanagan (STPCO) City of Kelowna Update

November 6, 2017





Objective

- Update council on STPCO activities





Part 1

Governance Review

Context

Fall 2017



City of **West Kelowna**

District of **Peachland**

City of **Kelowna**

District of **Lake Country**

RDCO

Westbank First Nation

STPCO Review team

LGA Board

STPCO's Executive Committee

Rafael Villarreal
Christina O'Reilly
Jerry Dombowsky
Karen Needham (Deputy City Clerk)

Urban Systems
Martin Bell
Erin Welk

**CONTEXT
SETTING**

**MODEL
ASSESSMENT**

**WAYFINDING
WITH
STAKEHOLDERS**

**FINAL
REPORT**

Review of Existing
Mandate & operation

Evaluation

Workshop with LGA
Board

Recommendations

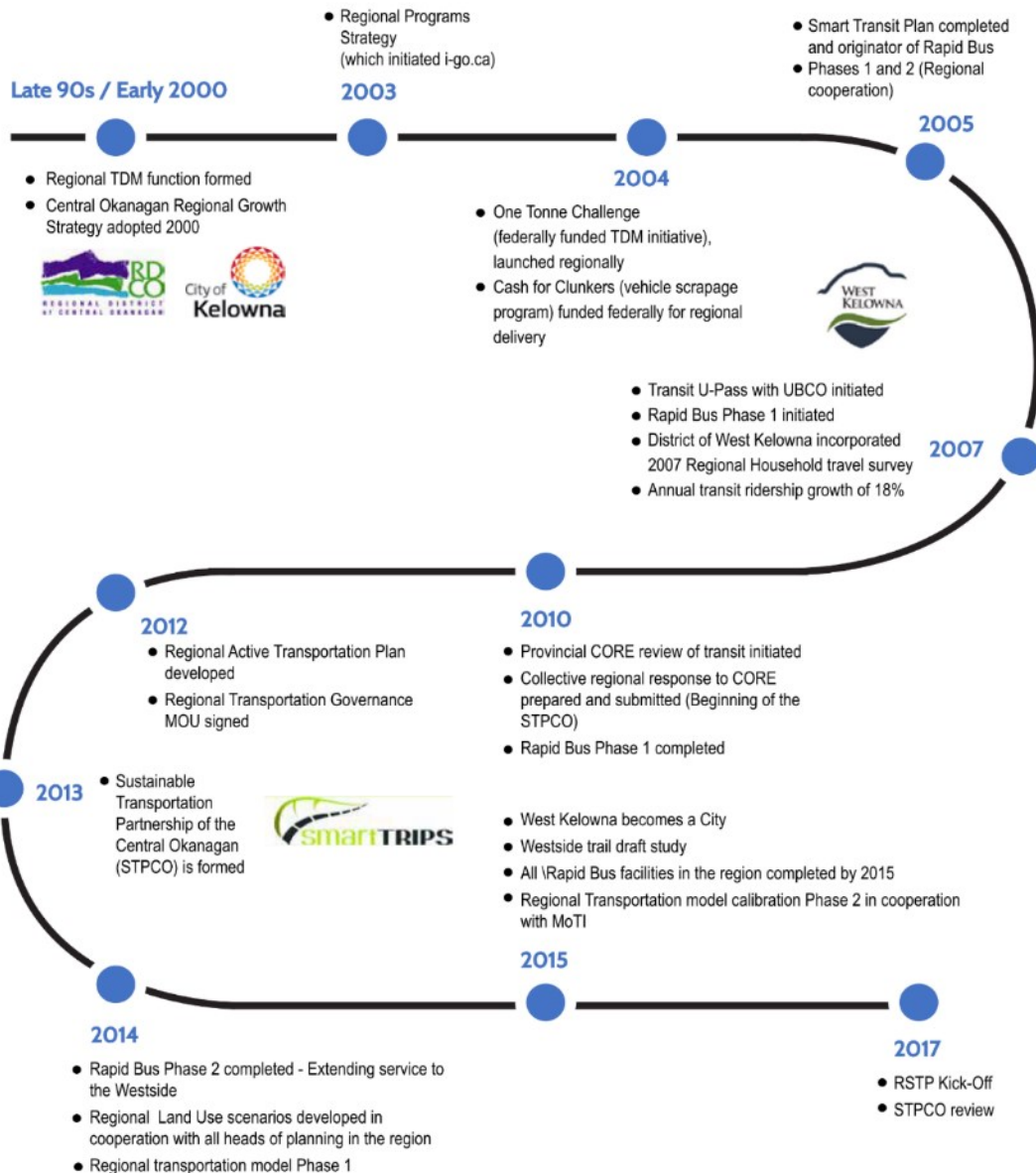
Steps

1. Review mandate
2. Conduct interviews (CAOs & CFO)
3. Summarize key findings
4. Visioning workshop with the STPCO Board
5. Suggestions

The Evolution of Regional Cooperation

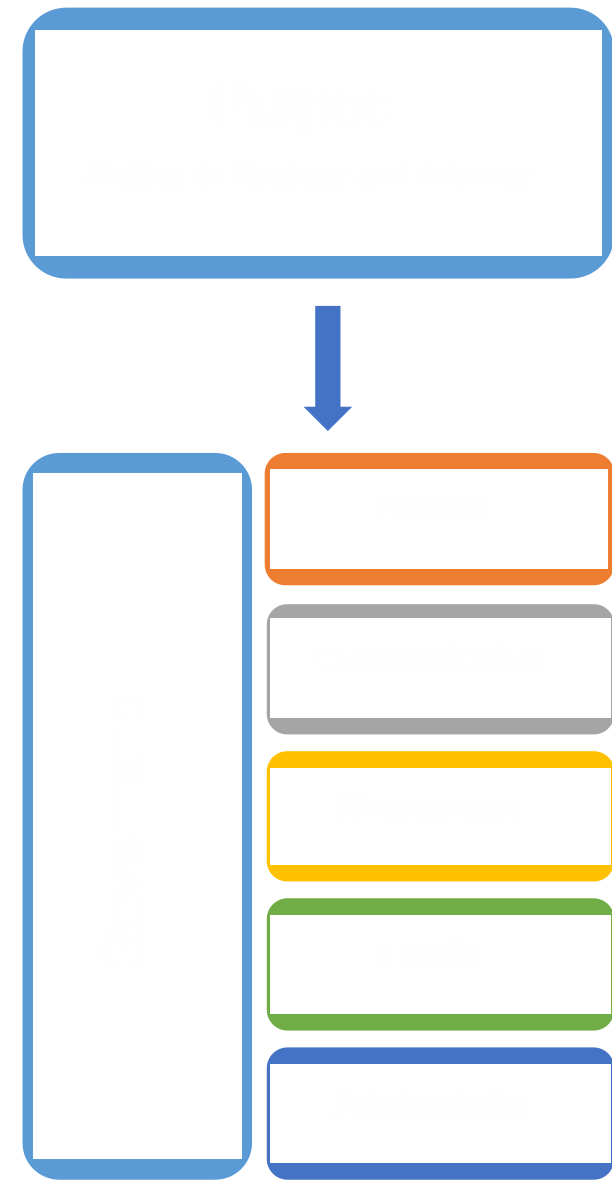
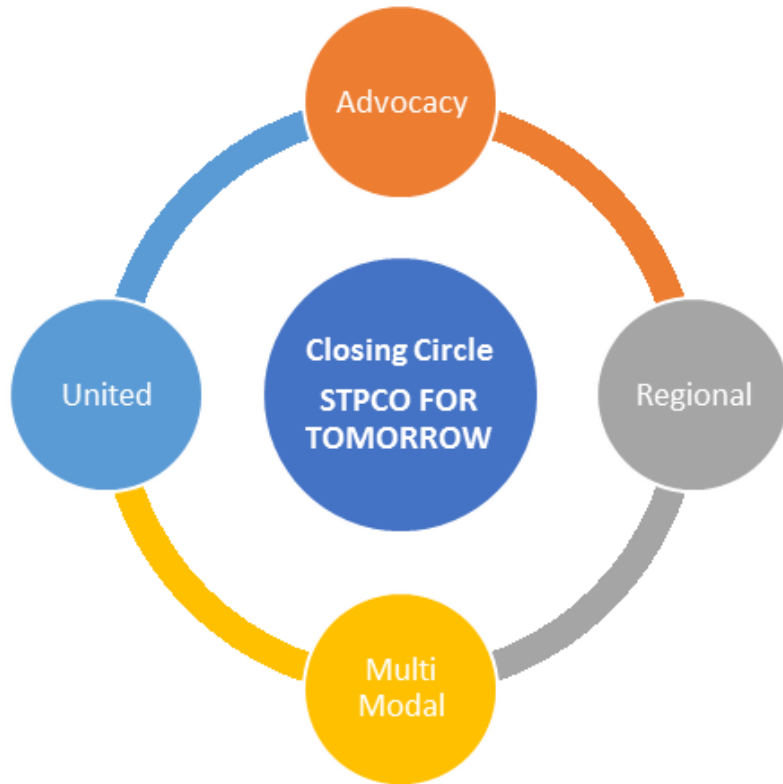


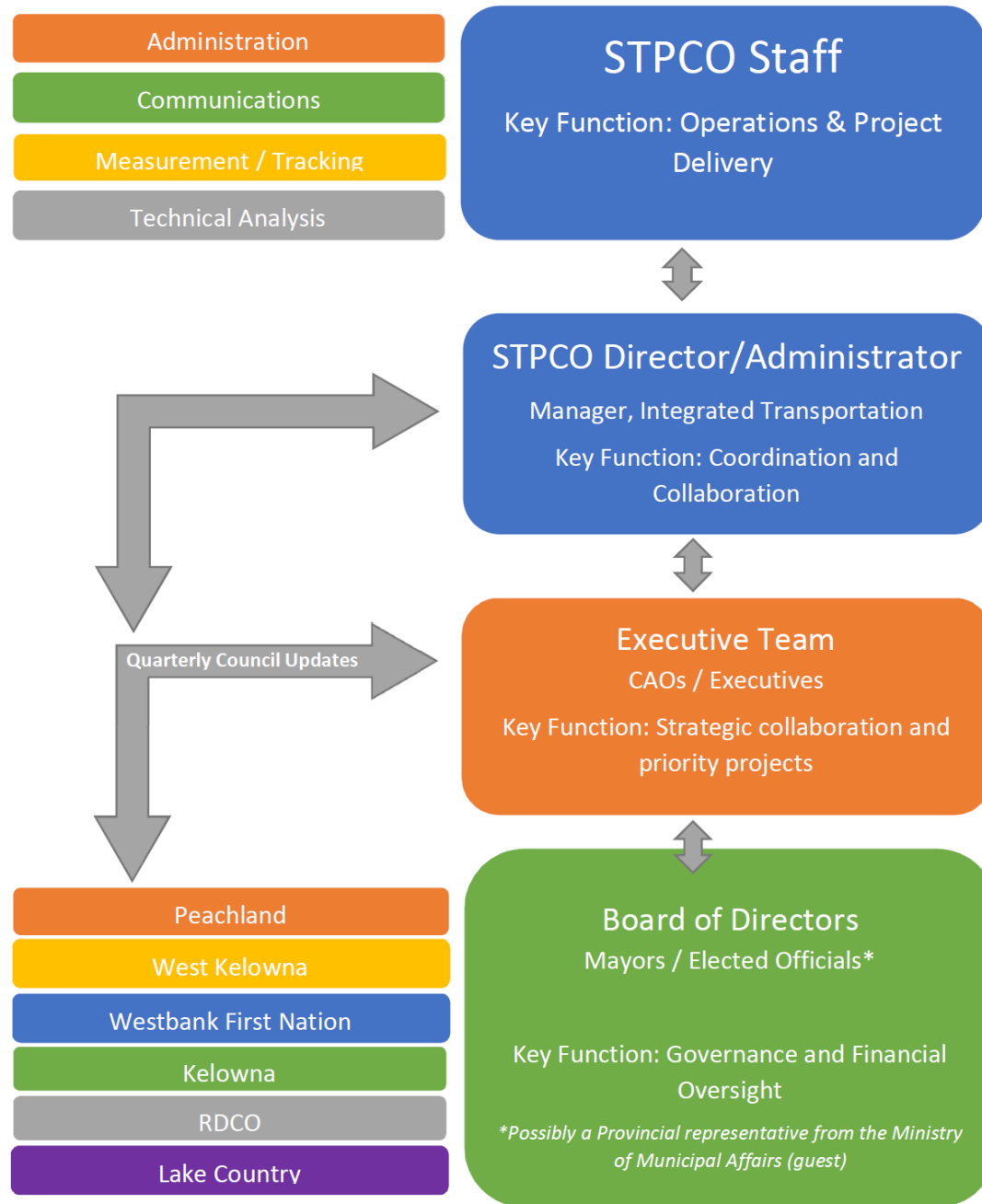
"The Sustainable Transportation Partnership of the Central Okanagan (STPCO) was the result of the evolution of decades of regional cooperation and continues to evolve."



| Year | Funding Received |
|------------------------------|---|
| Late 90s, Early 2000s | Rails with Trails Feasibility Study initiated via provincial funding grant |
| 2003 | \$200K - Funding for Smart Transit Plan (FCM) |
| 2005 | Provincial funding approved for inaugural Bike to Work Week |
| 2007 | \$10.5M grant received through Regionally Significant and Strategic Priorities funding for Rapid Bus Phase 1: <ul style="list-style-type: none"> Bus Rapid Transit Stations Lake Country Transit Exchange Mission Aquatic Center Exchange Stevens Exchange Orchard Park Transit Exchange |
| 2010 | \$40+M funding announced for Phase 2 and 3 Rapid bus <ul style="list-style-type: none"> Upgrade Queensway Exchange Westbank Centre Exchange Westside Stations Boucherie Exchange Okanagan College BRT stations in Kelowna, West Kelowna, WFN. |
| 2013 | \$150K Gas Tax funding and delivery of the 2013 Regional Household Travel Survey \$2.25M Pooled funds gas tax for a number of regionally significant active transportation projects: <ul style="list-style-type: none"> Rails with Trails Phase 2 (CoK) Gellately Rd. Pathway (West Kelowna) Beach Ave. Pathway (Peachland) Bottom Wood Lake Rd AT improvements (LC) Goat's Peaks park pathway improvements (RDCO) Old Okanagan Hwy bike lanes (WFN) |
| | \$4.4M Regionally Significant projects grant received for Regional Transit system use (new buses, facility upgrade, ITS) |
| 2016 | \$600K funding for Regional Strategic Transportation Plan development received \$5M funding announced for UBCO Transit Exchange |

Recommended future:





Next steps

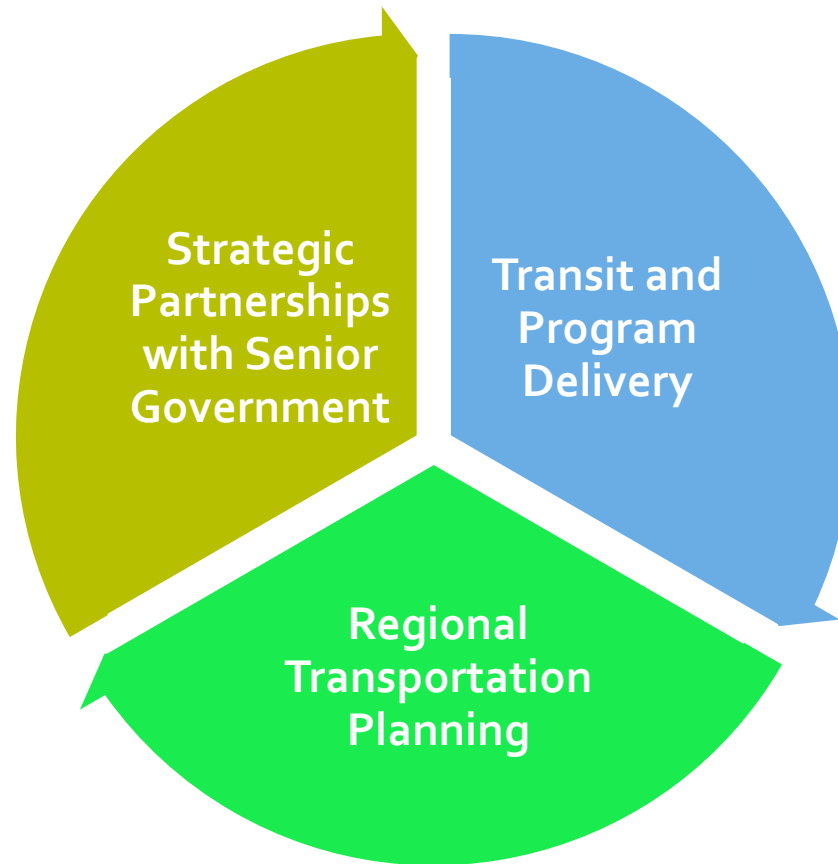
- ▶ Transition from operations heavy to strategic collaboration over the course of several years.
- ▶ It is important to undertake simple changes
- ▶ 3 year STPCO Work Plan

"As stated at the start of this review, the STPCO is step in the evolution of regional cooperation. One of the key objectives of the 2018-2020 work plan will be also to establish the next step in evolution of the partnership and prepare the transition for the 2021-2024 model for regional collaboration."



Part 2: Draft 2018-2020 STPCO Work Plan

STPCO areas of work



Project/Program and
accountable Manager

Description

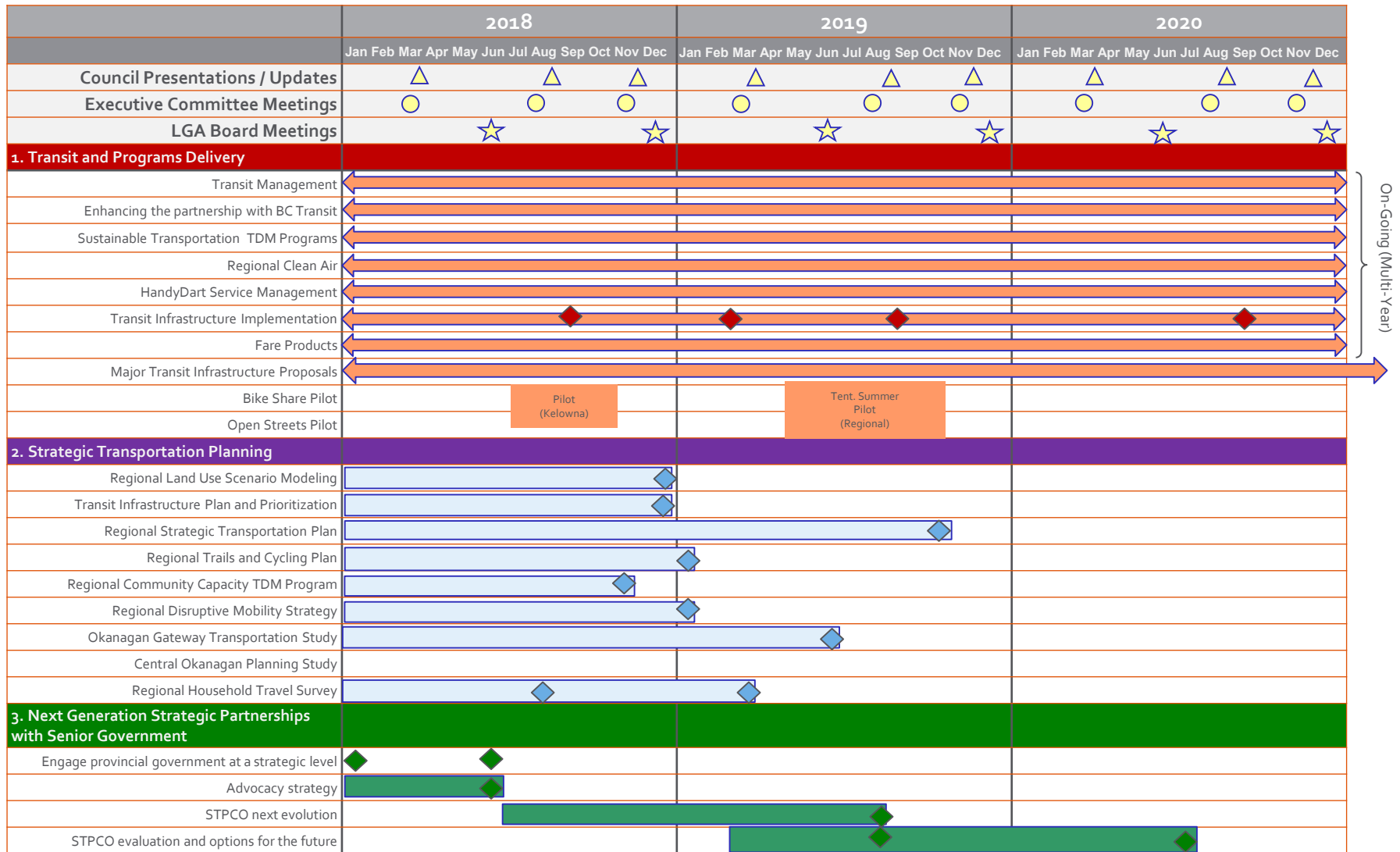
Funding
source

Year

Deliverable

| No. | Program/project name | Description | Funding source | Years | Deliverable / Milestones / Timelines |
|----------|---|---|-----------------------|---|--|
| 1 | Transit and Program Delivery | | | | |
| 1.1 | Transit Management Accountable Manager: Jerry Dombowsky | Customer service Safety and security Revenue generation Operations Operational Planning Special events Development review Communications and Marketing Asset management | Operating- Ongoing | On-going Multi-year unless specific delivery is specified | <ul style="list-style-type: none"> • Advertising contract management: on-bus • U-Pass administration (update contract-revisions/additions) • Bus stop/shelter management: location, maintenance, signage • Customer feedback/complaint management • Special event/ construction impact mgmt. • Community events: customer appreciation events, community fundraisers – ‘Stuff a Bus’, ‘Santa Bus’, etc. • Security management at exchanges (contractors) • Bylaw enforcement management: graffiti, no-smoking legislation, panhandling, etc. • Transit satisfaction and utilization survey (2018, 2020) |

Draft STPCO Work Plan Reporting and Schedule 2018-2020



City of **West Kelowna**

City of **Kelowna**

RDCO

District of **Peachland**

District of **Lake Country**

Westbank First Nation

Overall accountability

Strategic Direction: STPCO LGA Board

Mayors of: City of Kelowna, City of West Kelowna, District of Peachland,
District of Lake Country

Chair of the Regional District of the Central Okanagan

Chief of Westbank First Nation

STPCO Executive Committee

CAO or representatives from all partners

STPCO Administration and Supervision: Rafael Villarreal

Programs and Transit: Jerry Dombowsky

Regional Transportation Planning: Mariah VanZerr



Part 3: City of West Kelowna Request

Part 4: Next Steps

- ▶ RSTP underway
- ▶ LGA Board meeting, December 6th, 2017
 - ▶ Possibilities:
 - ▶ Letter to Ministry of Municipal Affairs introducing the STPCO
 - ▶ Invite the Provincial government (Ministry of Municipal affairs) to the December 6th or June 2018 meeting.

Questions?



City of **West Kelowna**
District of **Peachland**



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