



Outline

- ► Financial Pressures and Risks
- ► Current Landfill Disposal Rates
- Recommended rates and other bylaw amendments



Financial Pressures

- ► Known:
 - costs of Landfill preparation over next 8 years (~\$50 Million)
- Less known / Defined:
 - Costs of Closure and post closure (from Design, Operating and Closure Plan – 2018)
 - ▶ Risks and impact on Kelowna citizens
 - ▶ Risk of early closure
 - Impact on infrastructure
 - ► Environmental / nuisance and other impacts

Landfill Rates

| Location | Tipping fee for refuse (\$/Tonne) | Difference to Kelowna |
|----------------------|-----------------------------------|--------------------------|
| Kelowna (Glenmore | \$65 | \$0 |
| Landfill) | | |
| Regional District of | \$100 | +\$35 |
| North Okanagan | | |
| Summerland | \$110 | +\$45 |
| Penticton (Campbell | \$110 | +\$45 |
| Mountain) | | |

Proposed Disposal Rates

| Year | Tipping Fee (\$ /Tonne) | |
|------|-------------------------|--|
| 2018 | \$85 | |
| 2019 | \$95 | |
| 2020 | \$100 | |

Other significant rate changes

| Other Significant / New Fees | 2018 Fee | 2017 Fee |
|----------------------------------|----------------------|----------------------------------|
| Residential Waste Collection | \$174.30 | \$162.30 |
| Mattress Recycling Fee | \$12.50 per mattress | \$10 per load or \$65 / tonne |
| Contaminated recycling surcharge | \$50 / tonne | \$0 |
| International waste surcharge | \$150 / tonne | \$50 / tonne |
| Loads requiring sorting | \$125 / tonne | |
| Biosolids (emergent) | \$250 / tonne | \$115 / tonne |
| Yard Waste or Wood Waste < 250kg | \$5 per load | \$0 |
| Garbage < 250 kg | \$11 per load | \$10 per load |



Questions?

For more information, visit **kelowna.ca**.