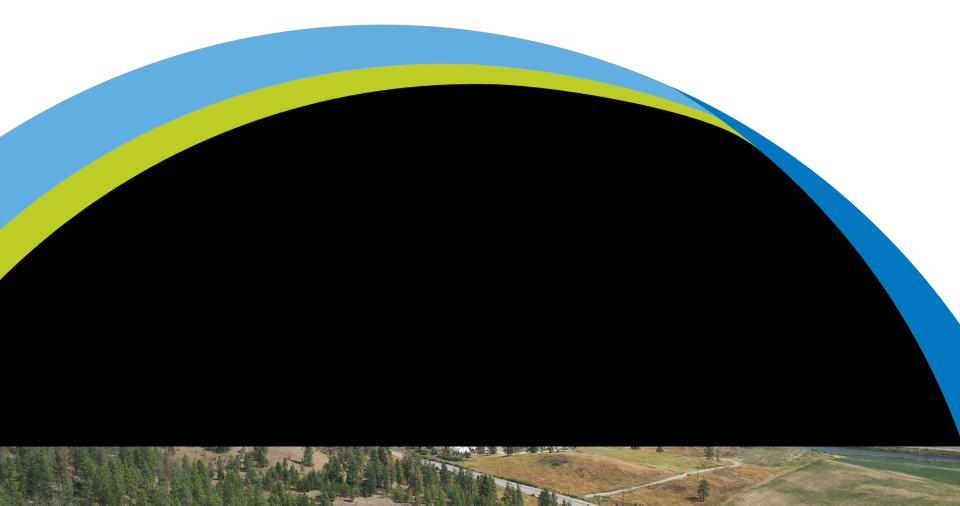


GLENMORE LANDFILL FILL PLAN 2017





OUTLINE

- What we have (current fill plan)
- What we propose
- What is next



WHAT WE HAVE

- Current Fill Plan ~ 19 Million m³ remaining (~16 Million tonnes)
- Opportunities for increasing
- Little time remaining for fill areas under "do nothing" scenario
 - Drives need for decisions and investments over next 6-8 years



WHAT ARE WE PROPOSING TO CHANGE TO OUR FILL PLAN

- Increase height of northern section, includes increasing slopes (3.26:1) from 5:1
- Increase the overall height of the landfill by 20m
- Blend the slopes into the existing Bredin Hill and Tutt Mountain



WHAT ARE WE PROPOSING TO CHANGE TO OUR FILL PLAN

- ▶ 18.3 Million m³ (15.5 M Tonnes) of landfill space will be created.
- Extend landfill life 25 years
 - ▶ To year 2090 from 2065)
- Same landfill footprint



WHY ARE WE PROPOSING TO CHANGE TO OUR FILL PLAN?

- Adding capacity to similar footprint reduces costs and impacts per tonne - better value for City
- Landfilling is inexpensive. Costs to ship wastes out of region or alternative methods have <u>much</u> higher costs
 - ▶ E.g. \$32 / tonne increase means \$500 million cost to local economy over 25 years
- Additional volume worth \$1 Billion at \$65/tonne
 - Stays in local economy







PUBLIC CONSULTATION

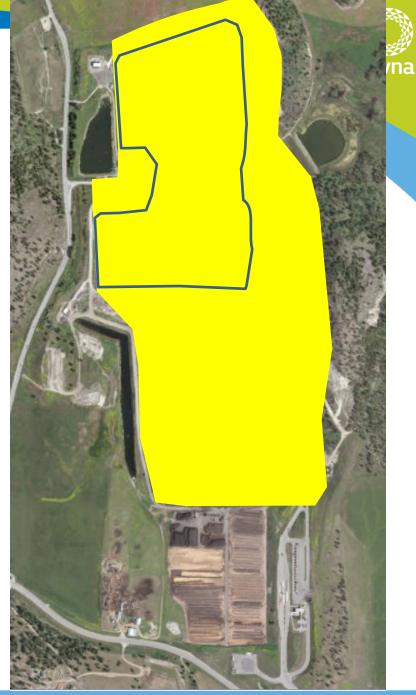
- ▶ Feb 21, 2017 Open house at landfill
 - 1600 invitations mailed out to neighbours and stakeholders
 - Ads in newspapers, social media, electronic sign boards
 - ▶ 70 attendees
- Online survey until March 3, 2017



PUBLIC CONSULTATION

- Of the respondents who provided feedback, 60 percent responded favourably
- 24 percent expressed concerns regarding odour management and proximity to Quail Ridge residential development
- A number of Okanagan Naturalists attended and asked about bird watching

WHAT IS NEXT









NON ORGANIC/ ORGANIC

RE-PROCESSING

•Better service model for customers, one stop shop

Easier to service by staff –Closer proximity

Same storage areas as existing

•Improved Public Safety

•Improved processing of Organics

•\$51 Million over 8 years

Concrete/ Metal Tires Drywall Painted Wood

Aerated Static Pile Processing

Ogogrow/Glengrow Storage



