

CAPRI-LANDMARK PLAN: OPINION OF PROBABLE COST PREPARED BY WSP/MMM		
CONCEPT 1 KEY FEATURES	TYPES OF PROJECTS	TOTAL
1.0 Parks & Public Space	Neighbourhood parks, urban squares and plazas, creek and daylighting improvements	\$6,644,800
2.0 Transportation	New roadway construction and connections, intersection upgrades	\$7,641,932
3.0 Major Active Transportation Enhancements	Local street bikeways, Cycle-track facilities	\$345,320
Subtotal		\$14,632,052
30% Contingency		\$ 4,389,615
Grand Total		\$19,021,667
CONCEPT 2 KEY FEATURES		TOTAL
1.0 Parks & Public Space	Neighbourhood parks, urban plazas, creek and daylighting improvements	\$9,108,750.00
2.0 Transportation	New roadway construction and connections, intersection upgrades	\$9,701,618.44
3.0 Major Active Transportation Enhancements	Local street bikeways, Cycle-track facilities	\$382,820.00
Subtotal		\$19,193,188.44
30% Contingency		\$5,757,956.53
Grand Total		\$24,951,144.97

Opinion of costs prepared by WSP Consultants using unit cost estimates for key projects, grand total costs also includes common projects / features.

PRICING DOES NOT INCLUDE: Demolition and disposal of existing - Electrical, telephone cable or gas upgrades- Pump stations- Land acquisitions and other "soft costs"- Retaining walls- Dewatering- Traffic control- Pedestrian overpasses- Other 'offsite' improvements which may be triggered by new roadways- Other works which may be identified as part of the conceptual and preliminary engineering estimates.

Concept Plans - Order of Magnitude Costing