Kelowna Museums

Vision:

To inspire a community to be alive with its history – *connecting people and place*.

Kelowna Museums Society

- Okanagan Heritage Museum
- Okanagan Military Museum
- Okanagan Wine & Orchard Museum
- Central Okanagan Sports Hall of Fame
- Laurel Packinghouse
- Kelowna Public Archives
- Ursula Surtees Conservation Lab

Challenges 2016



KMS Response

Focus on Programming and outreach



The outcome

- 2016 total participation was 35,753, maintaining 5 year average position.
- 2017 walk-in traffic is tracking 67% above 2016.
- 51% of overall visitors were tourists from BC, Alberta, Canada, USA, and overseas.
- An additional 32,050 people came for 196 events at the Laurel Packinghouse, a 10% increase over previous year.

Highlights 2016/17

- Gallery Renewal at Okanagan Heritage Museum continues.
- Collaborative partnerships helped us achieve more.
- Best participation ever in school and public programs, at 19,733.
- Capacity of Kelowna Public Archives was enhanced.
- The sesquicentennial provides new opportunities to deliver on our mission.

Gallery Renewal





"...lots of great improvements to the permanent galleries including the biodiversity gallery, winter home, and sports hall" -museum guest

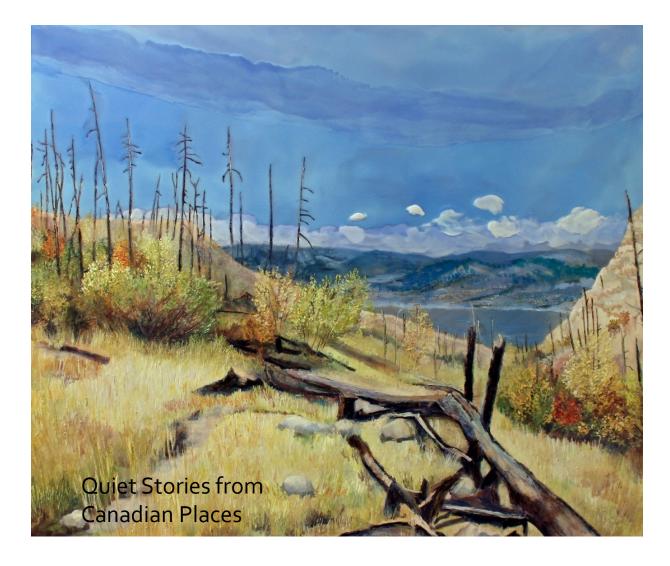






Over 25 resource people consulted for the gallery overhaul thus far.







Collaborative Partnerships



Social Life of Water

Co-Creative Collaboration ONA, SHM, UBCO, OBWB, KMS, and others Funders include COF, SSHRC, Mitacs,

Hampton WATER

It started with conversations. Over 90 voices informed development, with dozens more in evaluation. Responsive, inclusive , and vibrant.

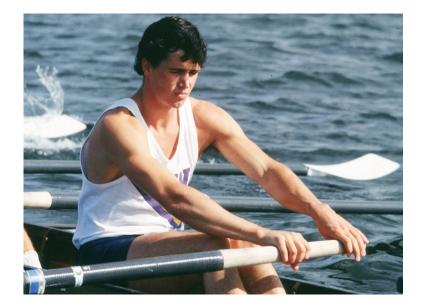
The Central Okanagan Sports Hall of Fame

gratefully acknowledges the following supporters:



UBCO Athletics	Crowe Mackay LLP	Grant Thornton		RBC
Tree Brewery	FH&P Lawyers	CIBC	Winn Rentals	

\$13,250 from local business



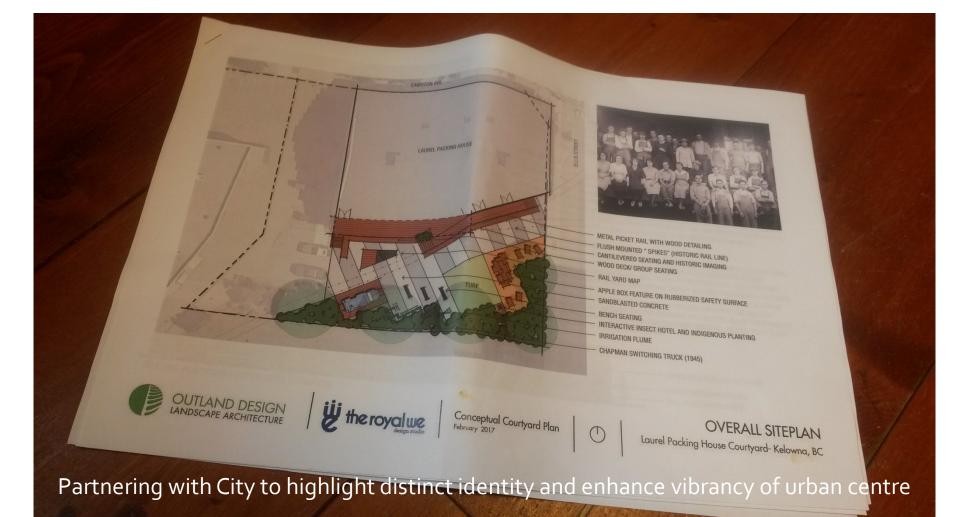












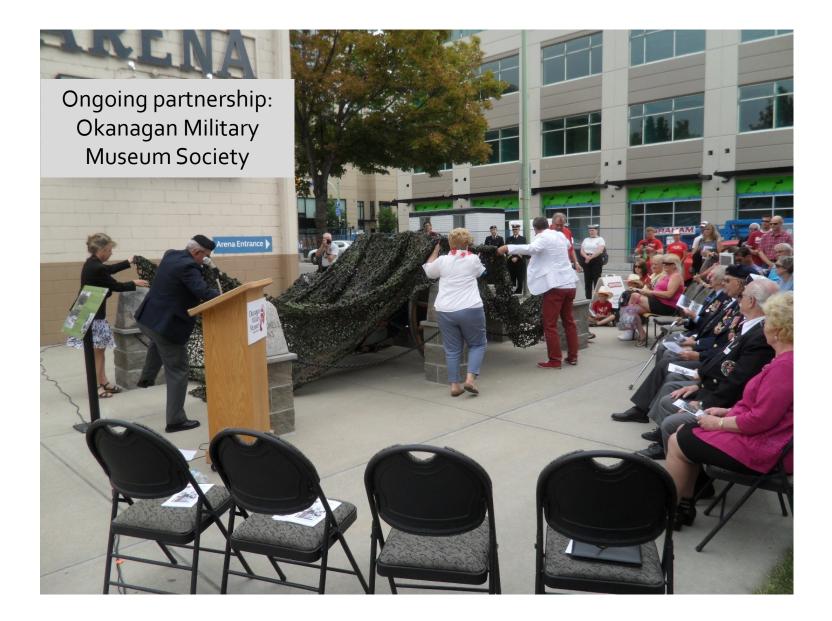














21 new school programs- 12,224 came, Up 37%

Research shows that museums provide rich, immersive learning environments. School programs reach every neighbourhood in the City.



Education and Public Programming 470 Queensway Ave - Kelowna, British Columbia - V1Y 6S7 Tel: (250) 868-4836 - Fax: (778) 478-0490 Email: Education@KelownaMuseums.ca

EVALUATION FORM
PROGRAM: First Nation & Owl Pellets Jen & Sho
Date February 6 Teacher_
Grade 1-2 Split School bu and reacher and
Did this program support the big ideas from your curriculum?
Absolutely
0
Did this program support the curricular content? <u>Absolutely</u>
What went well during your experience?
Enthusiastic, well-researched, possionate
interpreters who were highly organized and
interpreters who were highly organized and could manage the excited learners while maintaining What could we do to improve your experience?
Nothing - it was a warm rapport.
Volunteers (6) said it was well-worth the \$ 10.00.
Would you recommend this program to another teacher? Yes/No I will be bace
If so, please tell another teacher about Kelowna Museums Society. They can find details at $feyof$ kelownamuseums.ca or by phoning 250-868-4836.
the same program,
Thank you for your time, your comments are important to us.
US and making our visit there an absolute favourite memory of our year!
us and making our noit there
an absolute favourite memory of our year



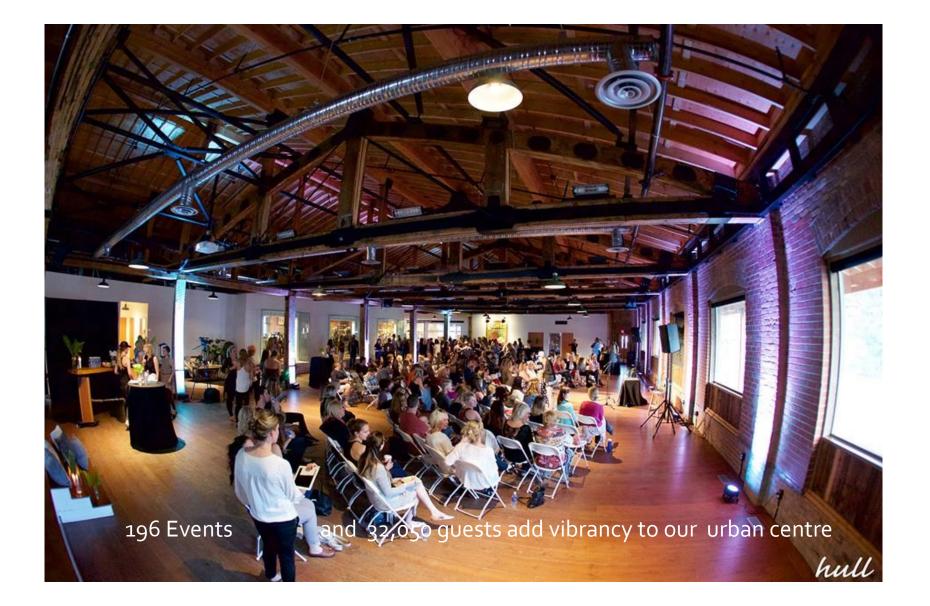
Programs are not just for kids! Cultural experiences are enjoyed by adults –both locals and tourists

New Directions



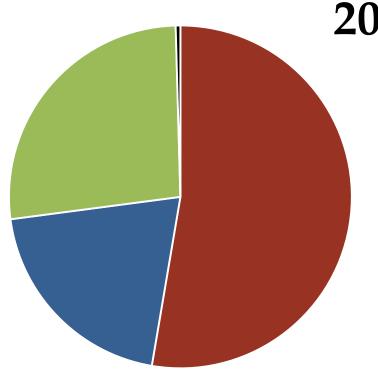


Credit M. Hintringer



Kelowna Public Archives Development





2016 REVENUES

- City of Kelowna Grants
- Other Grants
- Self Generated

■ Other

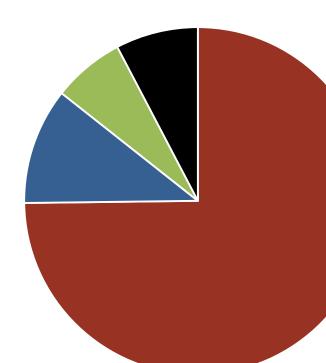
TOTAL REVENUES: \$1,218,247

Thank You Major Funders!



empowering generations to give.





2016 EXPENDITURES

Staffing

Premises Costs

 Programs and Collections

Administration

TOTAL EXPENDITURES: \$1,199,695



