



Introducing Journey Home Strategy

Shift away from traditional approaches

Requires thinking differently – working differently

Systems perspective

How services relate and contribute to the whole

Collective Journey to support change Preventing homelessness; and when it does occur, ensuring it is rare, short-lived and non-reoccurring



City of Kelowna Commitment

Commitment to working collaboratively

- ▶ needs of vulnerable populations are met
- ► homelessness prevented where possible, rare in occurrence, and short-lived when it does occur

Homeless-Serving Systems Framework

collaboration in long term local strategy development

\$125,000 commitment in 2017 City Budget

- ► Goal to leverage partnerships/grant opportunities
- ► Funding level will dedicate scope of strategy



Journey Home Strategy Framework

Pre-Process CONNECT	Phase I LISTEN & LEARN	Phase II ORGANIZE	Phase III INITIATE	Phase IV ACTION & IMPACT	
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Stakeholder Readiness	Situational Report	Design and Implement Governance Structure	Process Focuses: Coordinated Access Performance	Draft Strategy and Recommendations	
Partnership Development: Leadership Funding Partnerships Grant Opportunities	Lived Experience Consultation Report	Visioning Process: Vision Principles Goals	Management • Systems Integration Planning Community Engagement	Community Stakeholder Feedback to Draft Recommendations	
Lived Experience Engagement Framework Development	Best Practices Research and Process Design	Systems Mapping: • Process	and Communication Mechanisms	Recommendations	
Community engagement Framework Development	Key Stakeholder Engagement	Consultation & Research Analysis to inform Priorities	Background Papers Summarizing Key Findings	Final Strategy/ Implementation Plan for Council Endorsement	
Lived Experience, Stakeholder, Community Engagement					
PROCESS TIMELINE: Approximately 16 months					



Governance Research - Key Themes

Interim Planning:

Time Duration Task Force or Committee Structure

Backbone Structure

City Leadership:

Task Force reporting to Council, with Council approval

Convening Stakeholders

Accountability

Plans tied to Housing Development Strategies

Leveraging Funding / Provincial Funding links

Community Advisory Board on Homelessness (CAB-H) / Community Entity:

City partnership with CAB-H

Leadership Role

Alignment with Community Plan - HPS Funding

Implementation Plan informs Governance Structure:

Ongoing Backbone Structure

CAB-H Role

City role and governance structure – i.e. ongoing Council Advisory Committee Structure

Funding Model to support Plan Implementation - ie. 3 to 5 year plan/commitments



System
Redesign
Workshops

Systems 101 Systems thinking involves fine tuning relationships/connections between the various players of our community so that everyone involved can see how their work contributes to the whole.

Goal: Shift to Systems Thinking

Collective Impact, Housing First, Pursuit of Ending Homelessness, Improving Wellness, Decreasing Costs, etc.

More than 100 people participated over two days representing over 40 organizations

Day One

Broad Participation – more than 90 people participated Focused on Systems Planning 101 – Underlying Principles, Models, and Approaches People-Centred, Outcome Focused, and Systems Design Exercise on mapping pathways

Day Two

Leadership Participation – more than 50 people participated
Systems Principles, Components, Models
Discussion: Barriers, Principles, Leadership/Accountability, Coordinated Access, Performance Management

Shifting to a Systems Approach

Key Messages

Recognize INTERCONNECTIVITY OF OUR SYSTEM

- we are greater than the sum of our parts

Recognize – that if we don't accept that every sector has contributed to state of homelessness – we can't move forward

NAME IT, OWN IT, LIVE IT – how have we (our agency/sector) contributed (unintentionally) to the problem, and what can we stop doing immediately to positively impact our efforts to prevent and end homelessness



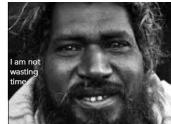






We are not a housing agency, but we can be a part of the system





Doing Things Differently





Without the courage to be part of the solution, we remain part of the problem

What must we stop doing immediately?

Instead of Control

Are our decisions and policies based on myths or facts?

Clear
homeless
system
entry
point

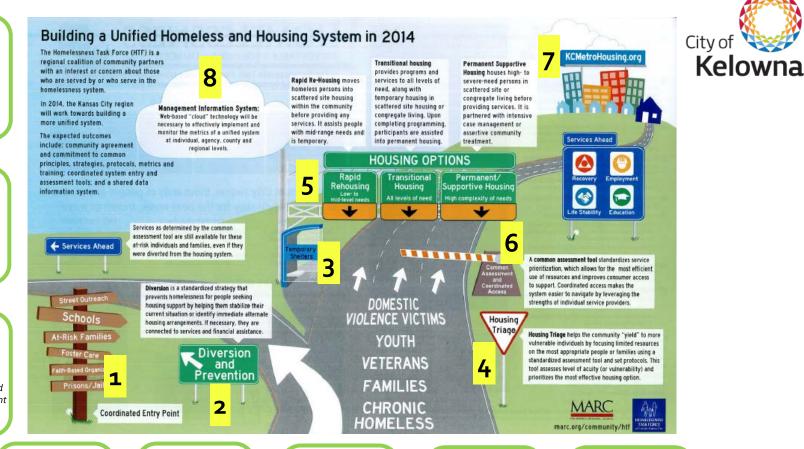
diversion

diversion

protocol
exhausts natural
and preventive
supports before

shelter entry

Temporary shelter access with uniform intake and strong commitment to housing



triage
process
with clear and
appropriate
housing options
based on need

housing
options
understood
/community
efforts to expand
supply

Available

Common
Assessment
Tool

Accessible/
searchable
real-time
housing
information

Comprehensive management information system

Leadership Readiness

Principles that inform Systems Design Fundamental beliefs in systems approach

Foundation for service delivery behavior and chain of reasoning

Inform ethics and standards of service

Guide transparency

Determine "rights" and "wrongs" in how we deliver services

Coordinated Access

Integrated person-centred system:

- Front Door (what, who answers, every door provides access)
- Foyer (safe place while waiting, choice)
- Staircase (what service pathway eligible for, has space, is recommended)
- Bedroom (which housing solution makes sense, what support to stay housed)

Housing First Service Orientation

- Housing stability is primary objective
- Get people housed & help them stay housed
- Connect to community resources
- Believe in Hope
- People can and do recover

- Work is guided by evidence
- Use common assessment tool
- Assessment guides opportunities to coach/support
- People can and should be respectfully challenged to change
- Proactive planning beats reactionary crisis response

<u>Leadership</u> <u>Input</u>

Local Leadership

Broad Participation

Collective Resolve

Keys to Success

- Keep momentum
- Ensure broad and transparent consultation
- Achieve agreement on priorities/find common ground, compromise)
- Build trust within sector



To succeed:

- Clarity clear vision
- Agreement on Priorities
- Council buy-in
- Transparency/trust
- Task Force with Manageable size
- Mechanisms to ensure all voice are heard

Governance:

- Interim Structure
- Collaboration model for single voice to make decisions
- Articulated shared understanding and shared priorities
- Develop shared
 Vision/Guiding Principles
 to guide Strategy
 development
- Develop Principles through Broad Engagement

Accountability:

- Requires accountable leadership/convenor
- Agreement that City best position to take leadership role
- Structure must be designed so strategy is developed and owned by community

Membership:

Selection process and membership design are critical to the overall success achieving





<u>Leadership</u> <u>Input</u>

Local Leadership

Broad Participation

Collective Resolve

Membership:

- Clear role, clear terms of reference to determine membership of both Task
 Force and working groups
- Role to facilitate inputs (working groups) to inform decisions on recommendations
- Membership consider skills sets as well as constituency representation
- Representation needs to be diverse and broad:
 - Lived experience voice, service providers (front-line and leadership), community leaders
- Comfort with Sector Representation needs to be addressed through engagement opportunities
- Stakeholder-balanced membership



Proposed Journey Home Strategy Governance Structure

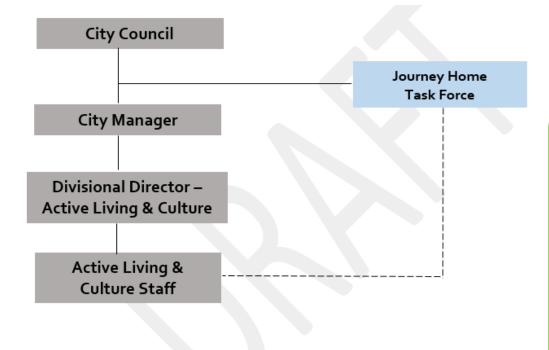
Best Practices and Community-Informed:

Leadership

Accountability

Collective Impact

Broad Participation



Council Approval:

Task Force Terms of Reference

Task Force Membership

Homelessness Strategy and Implementation Plan



Proposed Journey Home Task Group

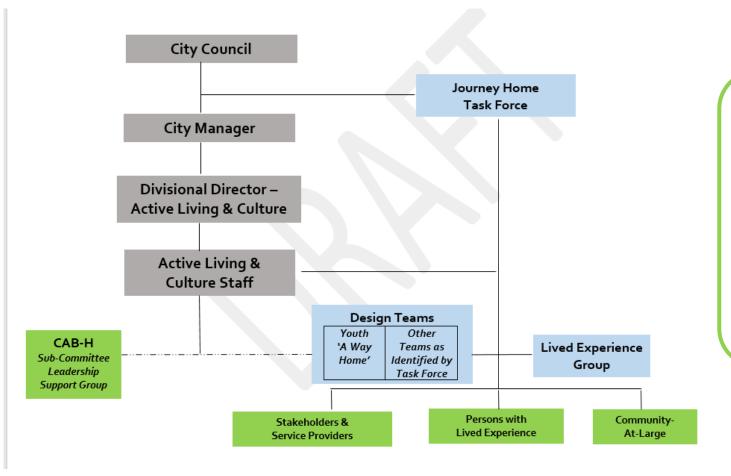
Reports to Council -Interim for approximately one year

Multi-Sector Membership Vision, Goals, Direction to Backbone Support and Consultant

Steers Planning Process Recommends
Final Strategy
and
Implementation
Plan to Council

Proposed Journey Home Strategy Governance Functioning





DRAFT
Proposed Governance
Structure for
Homelessness Strategy

Council Approval of Task Force Terms of Reference

Overall Governance Structure to demonstrate functioning



Proposed Governance Structure - Functioning

Backbone Support

Active Living & Culture Staff

Implement Task Force

Facilitate Design Teams

Facilitate Stakeholder Readiness, Ensure Broad Participation, and Support Connections

Provide Ongoing Communication

Design Teams

Focus of Teams to be determined based on Task Group priorities

Broad Participation across all sectors required

Facilitation and Coordination provided by Facilitating Backbone

Youth "A WAY HOME" – recognition of need for specific focus on youth

Consultation with Stakeholders

Persons with Lived Experience Stakeholders & Service Providers Community-At-Large

Community Advisory Board on Homelessness (CAB-H)

Provides input and support for development/facilitation of Design Teams

Build community leadership and collaboration capacity

Alignment of Federal Homelessness Partnership Strategy (HPS) Community Plan with Homeless-Serving Systems Strategy and Implementation Plan

Alignment facilitates targeted and collective impact of investments



Journey Home Task Force - OBJECTIVE

Develop locally-informed solution-focused Homeless-Serving Systems Strategy through a community-wide collaboration framework:

- driven by local and lived experience knowledge
- application of best practices based on the Systems Planning principles:
 - person-centred, coordinated, outcome-focused
- quide decision-making on addressing affordable housing and homelessness issues

Present the completed strategy and implementation plan to Council for consideration and adoption.

SCOPE OF WORK

- vision and goals to guide strategy
- review community background research
- establish priority focus areas to inform design teams
- review and approve design team recommendations
- guide strategy development including implementation plan outlining financial implications
- finalize strategy and implementation plan and present for Council consideration and adoption by Spring, 2018

MEMBERSHIP

Ensure diverse representation

Selected based on skills, knowledge, experience, & interest in homelessness / housing

15 representatives appointed by Council for one-year term To be appointed from 6 identified sectors

Sector Representation	Number of Positions
Private/Funding Sector	2
Social Services Sector	4
Health Sector	2
Housing Sector	3
Public Systems Sector	2
Cultural/Community Sector	2
TOTAL	15



Task Force Membership Selection Process

15 Members - Appointed by Council

Establish Selection Committee Recommendation to Council

Mayor Co-Chairpersons City Manager Active Living & Culture Staff

Appointment of Co-Chairpersons

- Business/Funders Sector
- Social Services Sector

Selection Committee Finalizes Skills Representation Matrix Sectors Identified for:

- Application
- Appointment of Sector Representation

Recommendation to Council for Appointment



DRAFT
Task Force
Membership
Make-up
and
Selection

Process:

Selection Committee Transparent Process

Sector Representation:

Sector Representation	
Private/Funding Sector *	
Social Services Sector *	
Health Sector	
Housing Sector	
Public Systems Sector	
Cultural/Community Sector	
TOTAL	15

^{*} Co-Chairs Included in Sector Number.

<u>Application of Skills Representation Metrix:</u>

	Homelessness Task Force Skills Representation Matrix – Example					
Perspective		Critical Elements		Core Qualities		
Examples:		Examples:		Examples:		
0	Mental Health	0	Lived Experience/	0	Broad Vision	
0	Substance Use		Openness to	0	Collaborate openly	
0	Academic Lens		appreciating lived	0	Knowledge of ending	
0	Property Management		experience contribution		homelessness (systems	
0	Housing Development	0	Previous Task Force		re-design, Housing First)	
			experience	0	Credibility	
		0	Gender Balance	0	Consensus Builder	
		0	Demographics Balance	0	Understands Collective	
		0	Distinct Population		Impact	
			representation (i.e.	0	Fundraising Strength	
			Aboriginal, Youth)	0	Understanding of Public	
					Policy	
				0	Appreciation of Diversity	
ĺ					and Cultural lens	
				0	Willingness to Learn	

Sector Representation Examples Private/Funding Sector

- Business Sector perspectives could include: Law, Development, Economic
- Funders Foundations, etc
- United Way
- Central Okanagan Foundation/Service Canada

Social Services Sector

- Ministry of Social Development
- Ministry of Children and Family Development
- Outreach focus

Examples of

Sectors for

Committee

Consideration

Selection

Representation of

- Mental Health Providers
- Substance Use Providers
- Employment Services

Health Sector

- Interior Health
- Health Related Agencies
- Division of Family Practice (Doctors)

Housing Sector

- BC Housing
- Emergency Housing Providers
- Supportive Housing Providers
- Youth Emergency/Transitional Housing Providers
- Landlords/Property Management

Public Systems Sector

- Justice/Corrections
- RCMP
- Education
- Exiting Justice System Supports

Cultural/Community Sector

- Indigenous
- New Immigrants
- Faith Groups





Journey Home Strategy Update

Γ	Pre-Process	Phase I	Phase II	Phase III	Phase IV	
L	CONNECT	LISTEN & LEARN	ORGANIZE	INITIATE	ACTION & IMPACT	
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Stakeholder Readiness

Partnership Development

- Participation Commitments
- Funding/Grants

Housing Needs Assessment

Governance Structure

Systems Mapping
Background Research

Consultation and Engagement Strategy

A Way Home Strategy – Youth Homelessness

