

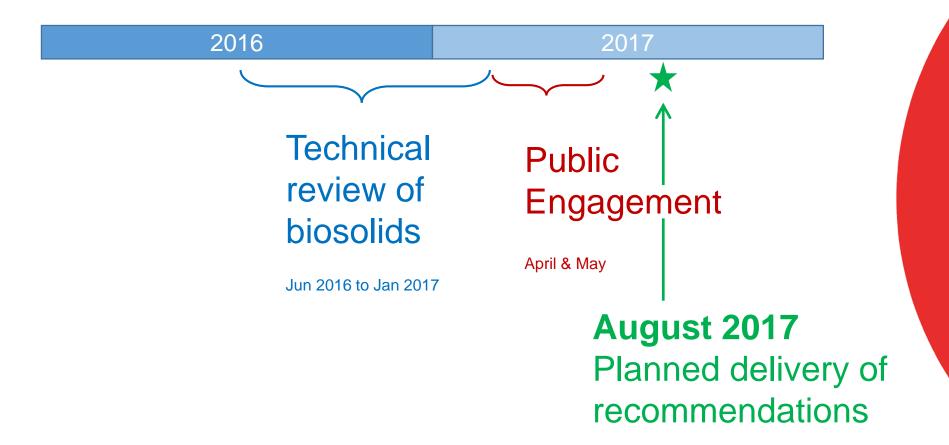
#### Overview

Summary of Biosolids Management Study

And

Introduction to Public Engagement Plan

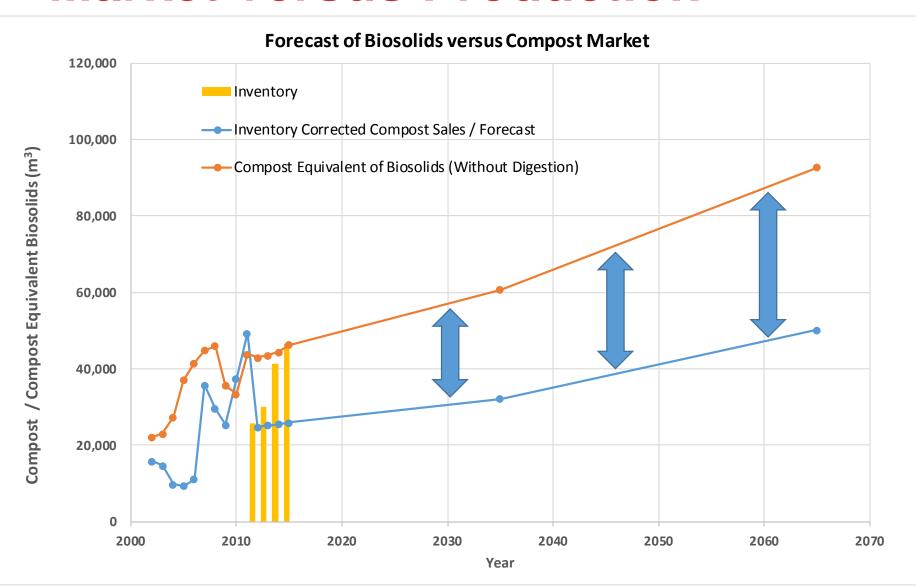
#### Project Schedule



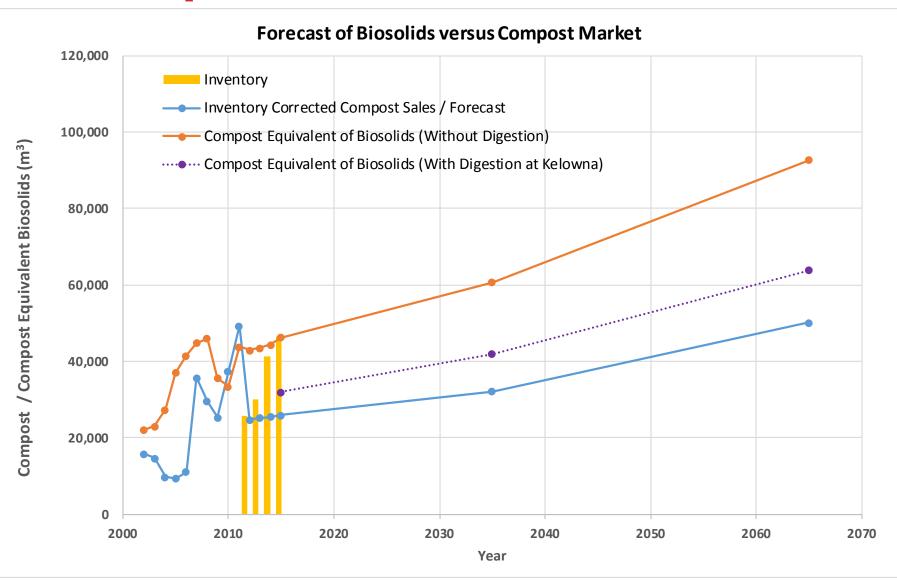
#### · "Why"

- Commonage Facility is near or at capacity
- OgoGrow<sup>®</sup> inventory is increasing
- Kelowna and Vernon are continuing to grow
- Cities are planning for growth

#### Market versus Production



#### Example Result



#### Project Objective

- Look at ALL Options
- Identify and Assess RISKS
- Present defendable recommendation for next steps

#### Where We Are At

- Still in the planning/evaluation stages
- All considerations will be undergoing an evaluation process

#### **Biosolids Management Study – Work Plan**

TM-1

- Analysis of historical and forecast production;
- Technology Screening; and
- Initial criteria discussion.

Workshop A

TM-2

- Summary of Workshop A;
- Short-list of Options,

**TM-3** 

Review of markets and risks.

Public Engagement

we are here

TM-4

Final Evaluation & Recommendation



# TM-1 Technology Summary

#### Management Options Reviewed

- Pre-treatment 4 methods considered
  - Digestion 45% reduction in mass
  - Thermal drying 90% reduction in volume
  - Lime stabilization 0% reduction in mass
  - Chemical (Chlorine Dioxide) 0% reduction in mass

- Final Disposal 3 methods considered:
  - Compost Sales (i.e. OgoGrow);
  - Land application;
  - Thermal Destruction:
    - Incineration, Gasification, Pyrolysis.

#### Workshop A

- City of Kelowna Staff
- City of Vernon Staff
- Technology Experts

- Capital & Operating Costs for Options
- Review of Market Risks



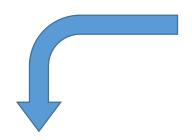
# TM-2 EvaluateOptions

#### Wastewater Solids Management

- Five schematics involving a combination of:
  - 3 pre-treatment options:
    - Digestion (at Kelowna WWTP only)
    - Thermal Drying
    - Chemical (BCR) Pre-Treatment
  - 2 outlet options:
    - Land Application
    - Composting
- Technologies Dropped
  - Incineration
  - Gasification
  - Pyrolysis
  - Digestion at Vernon (to be confirmed)

#### Evaluation Criteria

17 evaluation criteria were aggregated to 7



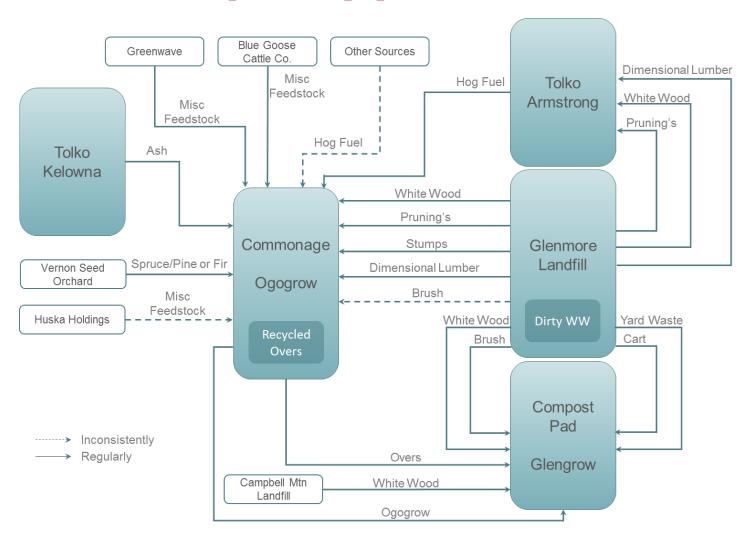
Group	Criteria	
Cost	• Capital	<ul> <li>Annual Operation and Maintenance</li> </ul>
	<ul> <li>20 Year Present Worth Operation and Maintenance</li> </ul>	Total Lifecycle
Environmental	Air Quality/Odour	Water Quality
	<ul> <li>Greenhouse Gas Emissions</li> </ul>	<ul> <li>Spillage Potential</li> </ul>
	<ul> <li>Soil Quality</li> </ul>	<ul> <li>Waste Streams</li> </ul>
Social	<ul> <li>Public Acceptance and Perception</li> </ul>	<ul> <li>Integration and Zoning</li> </ul>
Risk	<ul> <li>Markets</li> </ul>	Funding / Economic
	<ul> <li>Regulatory</li> </ul>	
Operation	Operability / Ease of Operation	Flexibility
•	Synergy Potential	<ul> <li>Expandability</li> </ul>
	Longevity	<ul> <li>Staffing</li> </ul>

- Odour
- Environmental Quality Air, Water, and Soil
- Social (Public Acceptance and Perception)
- Market Risks Supply and Demand
- Regulatory and Bylaw Risk
- Environmental Risks
- Operations

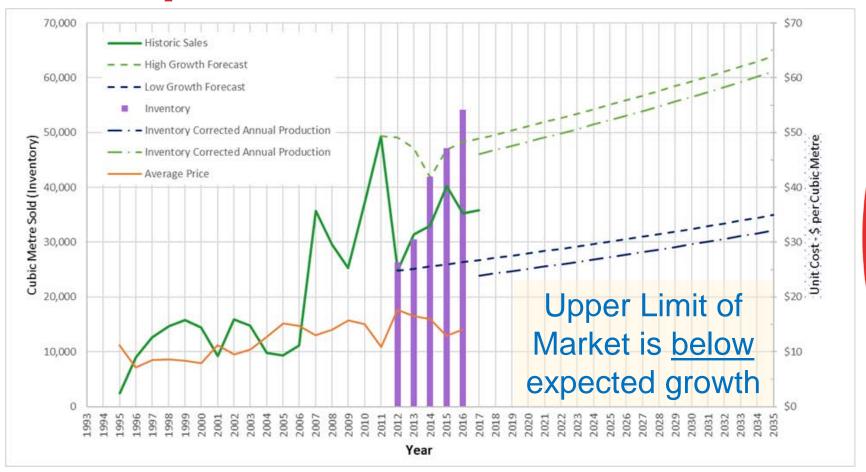


### TM-3 Market Review

#### **Wood Chip Suppliers**



#### Compost Consumer Market



#### Soil Amendment Markets

Examples of beneficial biosolids reuse

Market	Description	Size
Wood Lot	Purpose grown woody debris	150,000 ha
Siviculture	Forestry – 150 km radius	30,000 ha
Soil Reclamation	Mine/Gravel Pits – 200 km radius	100,000 ha
Agriculture	Fertilizer application – 400 km radius	>200,000 ha



# Public Engagement

#### Engagement Plan

Provide council & Public with Information

- Communication Through:
  - City Websites
  - On-line Survey
  - Media Release
  - Meet directly with Key Stakeholders

#### Stakeholders

- City of Kelowna Residents
- City of Vernon Residents
- Direct Meetings
  - Residents near Commonage Facility
  - First Nations

#### Stakeholders - Others

- Okanagan Basin Water Board Stewardship Council
- Agriculture Advisory Committee
- RDNO
- RDCO
- Fortis BC
- Interior Health
- Ministry of Environment

#### Feedback and Input

- Input will be summarized in a final report.
- Report back to Kelowna and Vernon Councils



## TM-4 Final Evaluation

#### Management Options

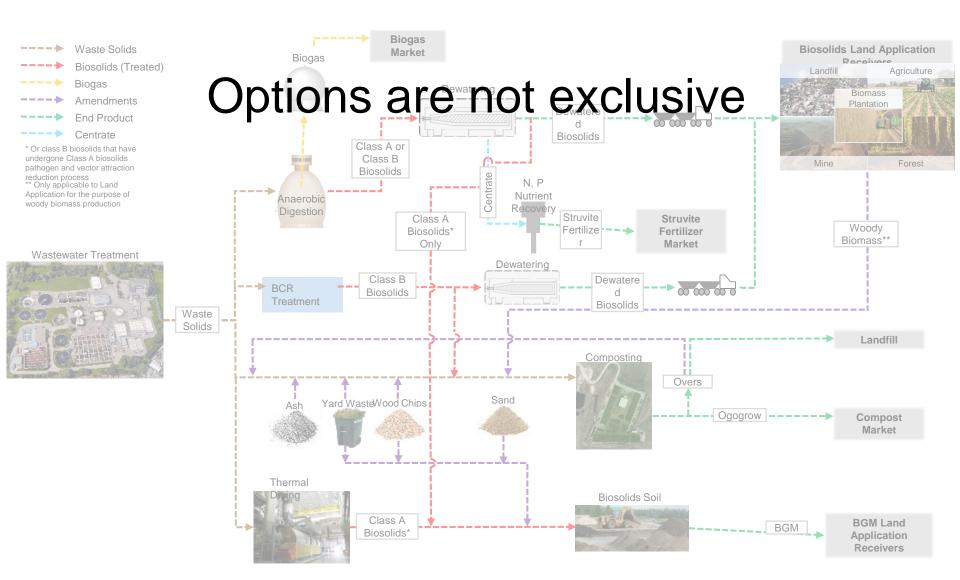
#### Summary of Final 5 Options / Combinations

- Capital and Operating Costs
- Triple-bottom-line comparison of 7 Evaluation Criteria
- Relative Risk Analysis

#### Financial Model

How costs will be shared between Kelowna Vernon

### "Roadmap" of Options Considered





#### Thank You