



City of  
Kelowna

# Wastewater Utility Rates 2017-2018

February 6, 2017



# Wastewater Asset Management Plan

- ▶ February 2017
- ▶ 20 year capital and operating expenditures
- ▶ Financial Model

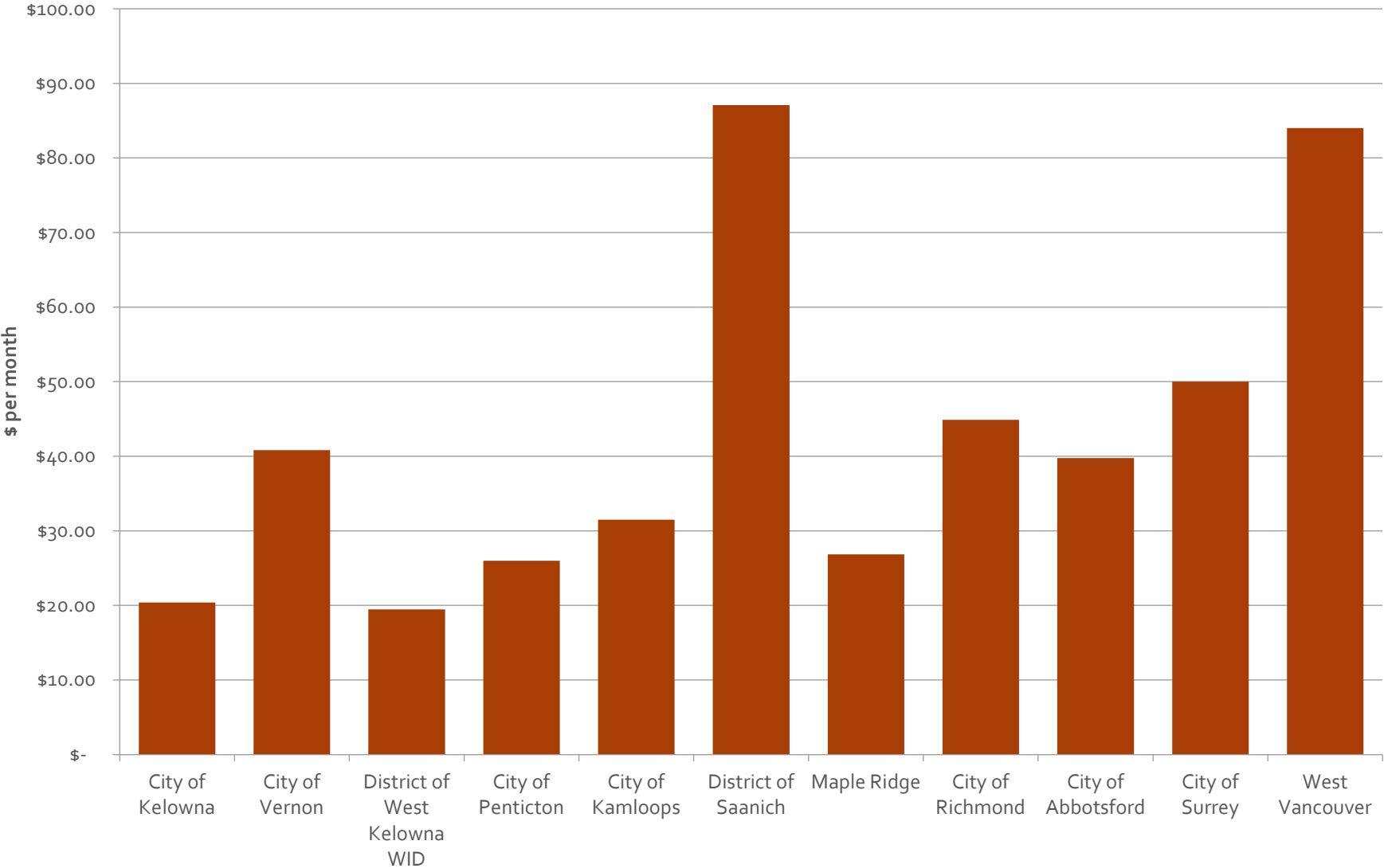
# Utility Rate Adjustment

- ▶ Asset Management Plan and Financial Model support 2 percent general rate increase as sustainable funding for next few years
- ▶ As older infrastructure appears in 10-20 year window rates may need to increase further
- ▶ Biosolids Management a risk item

# Bylaw Recommendations

- ▶ General Wastewater rate increase of 2 percent each of 2017 and 2018
- ▶ Result is stable reserves through 2036
- ▶ Clarify bylaw language to reflect fee structure practice
- ▶ Charge \$5 per month per Sewer Credit Meter

# SFD Monthly Sewer Rates





*Questions?*

For more information, visit [kelowna.ca](http://kelowna.ca).