

SWPI - FireSmart Planning Grant Program Budget

Organization	Details	In Kind Cost	Cost
Partners in Protection	Mobile App & Warehouse Development	\$ 35,000.00	
City of Kelowna	4 day training workshop for App		\$ 3,168.00
City of Kelowna	Travel for workshop instructor		\$ 620.00
City of Kelowna	Project coordination, Mobile App and Database support		\$ 5,180.00
City of Kelowna	Local FireSmart Champion support workshop		\$ 1,000.00
City of Kelowna	Local FireSmart mitigation Assessors support		\$ 1,500.00
City of Kelowna	Wages for staff workshop training	\$ 11,520.00	
City of Kelowna	Structure & Site Hazard Assessment & Report (3 hrs per assessment @ \$180 per home x 160 homes)	\$ 28,800.00	
Totals		\$ 75,320.00	\$ 11,468.00
Budget grand total			\$ 86,788.00