



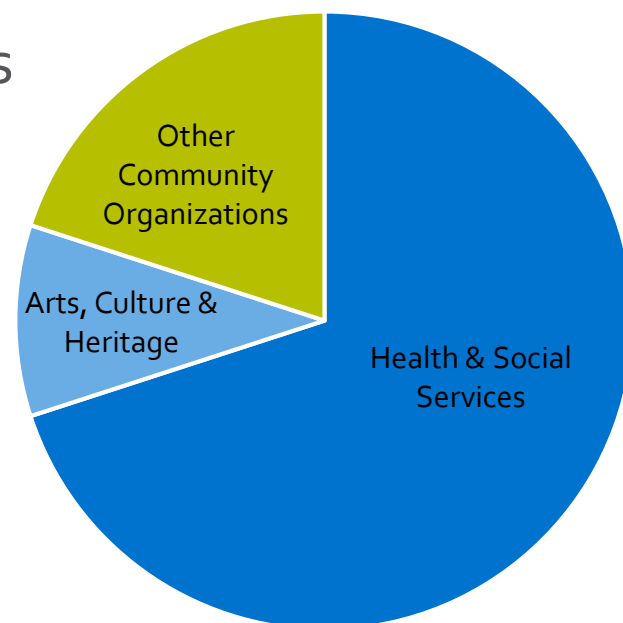
City of
Kelowna

Allocation of Transitional Grant-in-Aid Funds

January 23, 2017

Background

- ▶ Regional District of Central Okanagan (RDCO) discontinuation of Grant-in-Aid program
- ▶ Funding allocation pattern
 - ▶ ~70 per cent health and social services
 - ▶ ~10 per cent arts, culture & heritage
 - ▶ ~ 20 per cent other organization



Funding Allocation

- ▶ Transitional funding of \$100,000 approved in 2017 budget
- ▶ Recommendation for 2017 allocation
 - ▶ \$85,000 Community Social Development Grants
 - ▶ \$15,000 Organization Development Grants
- ▶ Review fall 2017 – 2017 experience and recommendations for 2018 and subsequent years

Community Social Development Grants

- ▶ Total fund proposed \$187,000
- ▶ Programs or services which focus on social sustainability
- ▶ Continued review through 2017
- ▶ 2017 updates – consistency and alignment with other grants and civic priorities

CSD Grants Continued

- ▶ Council Policy #218 changes include:
 - ▶ Emphasis on collaboration, innovation and local research
 - ▶ Grant Review Committee make final decision on awards
 - ▶ No hold backs
 - ▶ Removal of
 - ▶ Prevention as a key criteria
 - ▶ Establishment Grant
 - ▶ Formal appeal process
 - ▶ Conditions placed on funding from other levels of gov't
 - ▶ Reduced maximum project grant to 50% of total costs

Key Dates

Jan 23-30 – Updates to guidelines and application forms

February 1 - Information session for organizations interested in applying for funds

March 10 - Intake deadline

March 10-17 - Internal review through Central Okanagan Foundation

March 17-April 5 -Grant Review Committee reviews applications

April 5 - Grant Review Committee meets to adjudicate applications

April 6-14 – Applicants advised of committee's decision

May 1 (tentative) – inform City Council of results

Organization Development Grants

- ▶ Total fund proposed \$30,000
- ▶ Current program assists not-for-profit arts, culture and heritage organizations with capacity building
- ▶ Expanded program to include opportunities to sport and social organizations
- ▶ Staff to report back with updated program guidelines for 2017 implementation



Questions?

For more information, visit kelowna.ca.