

Report to Council



Date: December 12, 2016
Rim No. 0220-20
To: City Manager
From: Genelle Davidson, Financial Services Director
Subject: 2017 Financial Plan

Recommendation:

THAT COUNCIL receives, for information, the presentation from the Financial Services Director and the Infrastructure Engineering Manager dated December 12, 2016 with respect to the 2017 Financial Plan.

Purpose:

To provide an overview of the 2017 Financial Plan.

Background:

The attached presentation provides a summary of the key financial impacts for the 2017 Financial Plan prior to Budget Deliberation Day on Thursday, December 15, 2016.

Submitted by:

Genelle Davidson, CPA, CMA
Financial Services Director

Approved for inclusion:



Rob Mayne, Director, Corporate & Protective Services

cc: Infrastructure Engineering Manager