

URBA Budget 2026

UPTOWN RUTLAND BUSINESS IMPROVEMENT ASSOCIATION	
Draft Budget Forecast March 27, 2026	
REVENUE	2026 Budget
Membership Levy	\$ 257,627.00
Event revenues, sales, grants, memberships	\$ 3,000.00
On Call Grant City of Kelowna	\$ 105,000.00
City 2026 On Call BIA grant subsidy	\$ 100,000.00
Interest Income	
TOTAL REVENUE	\$ 465,627.00
EXPENSES	
Administration & Office Expense	\$ 153,606.66
Beautification/Streetscape	\$ 12,000.00
Events & Promotions	\$ 23,600.00
Marketing	\$ 18,460.00
URBA On Call	\$ 286,642.88
Rent and Facilities	\$ 4,350.00
TOTAL EXPENSES	\$ 498,659.54
NET INCOME/LOSS	-\$ 33,032.54