

Transit 2025/2026 Annual Operating Agreement

July 21, 2025



Transit 2025/2026 Annual Operating Agreement

- Effective April 1, 2025 - March 31, 2026
- Largest Tier 1 system among municipal systems
 - Provides over 265,000 hours of service annually
 - BC Transit covers 46.7% of costs
 - Municipal partners cover 53.3% of costs

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- Municipal partners pay based on number of services hours
- Revenues are 100% retained by the municipal partners
 - Based on 75% passenger counts and 25% services hours
 - City of Kelowna receives 84.51% of total revenues

2025/2026 AOA Comparison to 2024/2025		City of Kelowna Portion
Total Revenue Increase		\$1,055,085
Conventional		\$2,084,788
Community		\$126,336
Custom		\$143,913
Total Cost Increase		\$2,355,037
Net Projected Cost Increase		\$1,299,952

