

ALC Fees & Charges Bylaw

Date: July 21, 2025

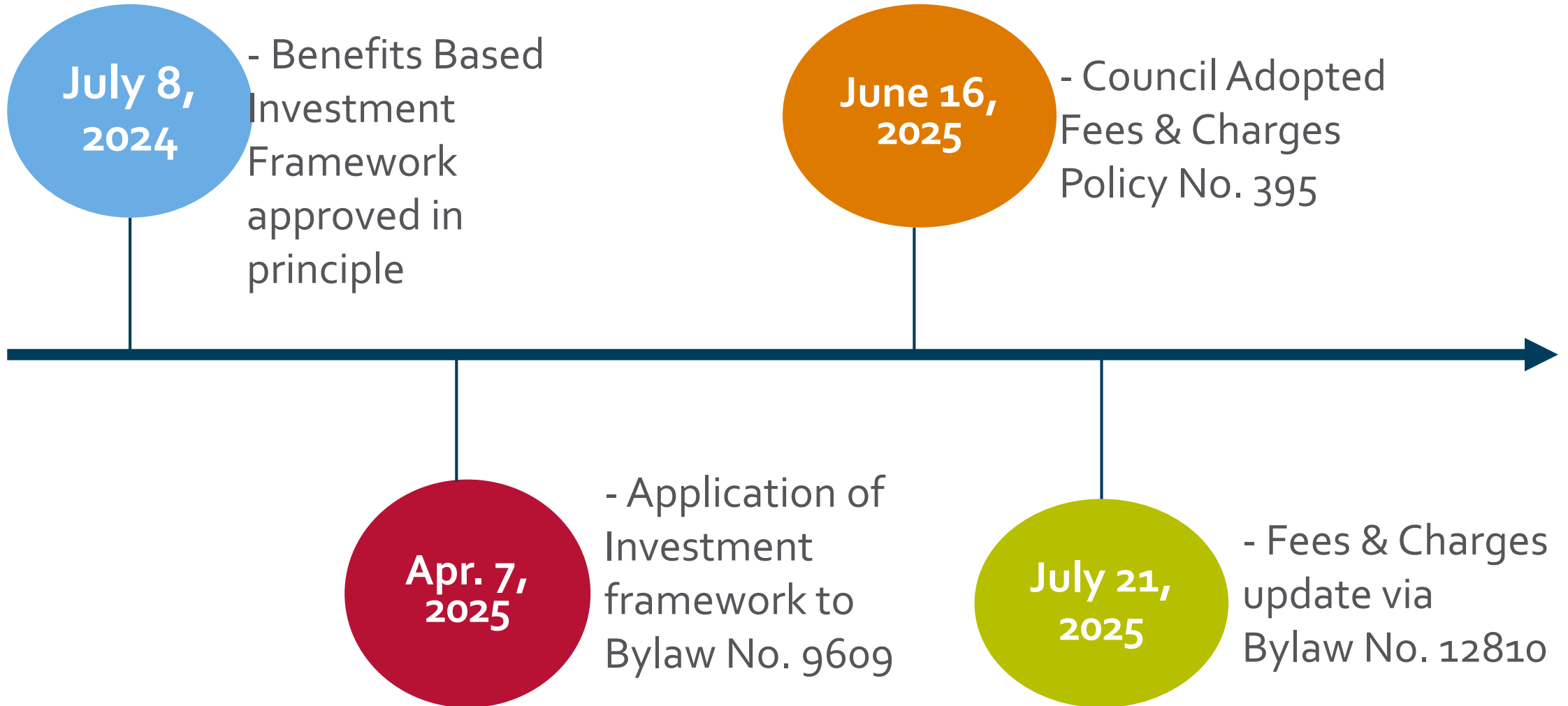




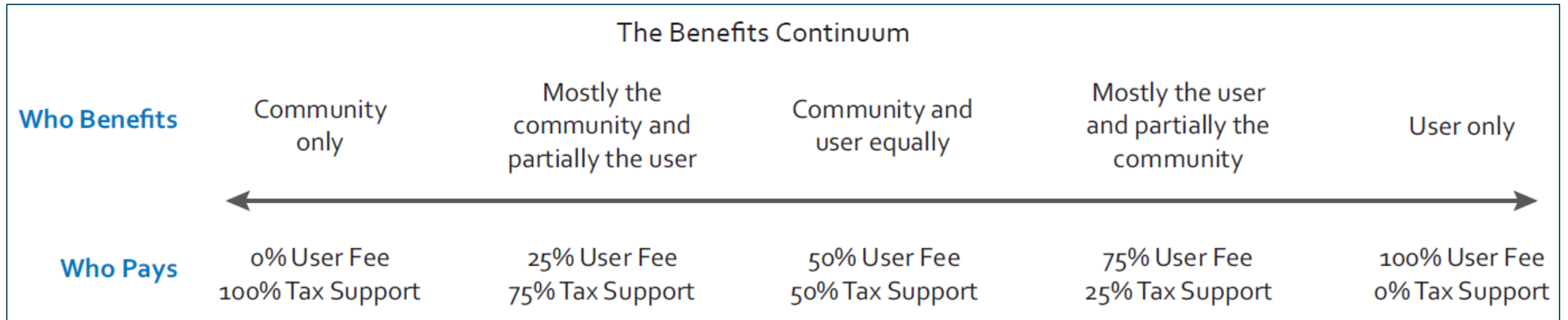
Agenda

- Background
- Benefits Based Framework
- Features of Bylaw Update
- Bylaw Schedules
- Next Steps

Background



Benefits Continuum



Investment Framework

INDIVIDUAL USERS	Drop In Admission
Preschool + (0-6yrs)	100%
Child (7-12)	75%
Youth (13-18) Student (ID)	50%
Adult (19-64yrs)	25%
Senior (65+yrs)	50%
Family	2x adult rate

GROUPS		Regular Recurring Activity	Community Non-Ticketed Special Events	Tournament	Community Ticketed Special Events	Private Event	Commercial Use
users	Non-Profit Minor	50%	50%	50%	50%		
	Non-Profit Adult	25%	25%	25%	25%		
	Private Group					0%	
	Commercial entity: Sport/Rec/Culture	0%	0%	0%	0%	0%	0%
	Commercial other						-25% ²
	School Groups	50%	50%	50%	50%	50%	

Fee Recommendation



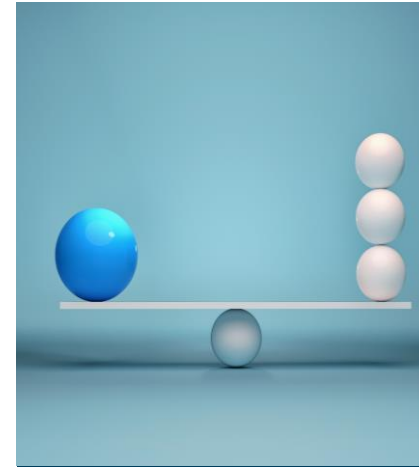
Cost for
Service



Apply
Investment
Framework



Extended
Rate



Review for
Impacts



User Rate
(Recommended
Rate)

User Rate Example

PRC Admission cost: \$17.15	User	Current Rate	% invest	Extended Rate	Recommended Rate
	Youth	\$6.00	50%	\$8.58	\$6.30 (5% inc.)
	Adult	\$8.00	75%	\$12.86	\$8.40 (5% inc.)
Arena Ice Rental Cost/hour \$336.35	User	Current Rate	% invest	Extended Rate	Recommended Rate
	Minor	\$111.43	50%	\$168.18	\$119.20 (7% inc.)
	Adult	\$222.85	75%	\$252.26	\$234.00 (5% inc.)



Gradual Rate
Adjustments



Align with
Framework



Inflationary
adjustment

Bylaw No.12810 features

- Streamlined administration
- Enhanced definitions
- Clear refund policies
- Structured schedules



Bylaw Schedules

- Schedule 'A' Admissions
- Schedule 'B' Programs
- Schedule 'C' Exclusive Use Rentals
- Schedule 'D' Community Ticketing
- Schedule 'E' Community Theatre





Schedule 'A' Admissions

- Drop In admissions & Memberships @ PRC
- Drop In public skating

Schedule 'B' Programs

- Program fee calculation and refund structure

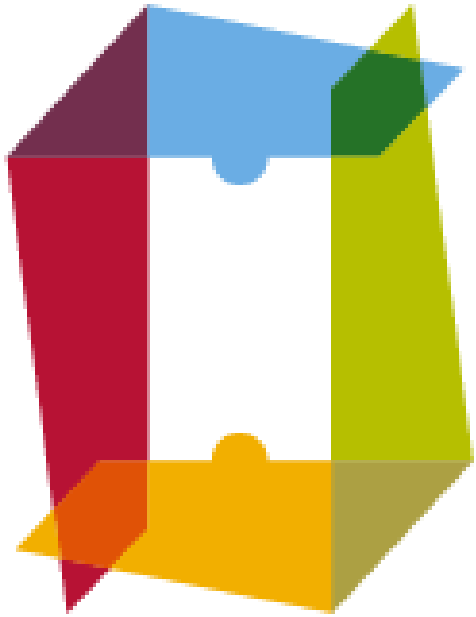


Schedule 'C' Exclusive Use Rentals

- Multipurpose room rentals
- Sportsfields, Sport Courts and Stadiums
- Arenas and Aquatic lane
- Outdoor Event rentals



Schedule 'D' Community Ticketing



theboxoffice.ca
Ticketing the Okanagan

Schedule 'E' Community Theatre

- Main Stage Performance rentals
- Black Box Performance rentals
- Lobby reception rentals



Next Steps

- Fee review
 - BSK facilities (2027)
 - Additional Framework applications





Questions?