

Attachment A: Bylaw No. 12810 Rate Increase Summary

Investment Framework Approach					
Schedules	Service Area	Extended Rate action	2025	2026	2027
Schedule 'A'	Admissions – PRC	Phase in	Sept 1 st – 5%	Jan. 1 st – 5%	Jan. 1 st – 5%
	Admissions – Public Skating	Adopt extended rate in 2026	Sept 1 st – 5%	Jan. 1 st – 3%	Jan. 1 st – 3%
Schedule 'C'	Apple Bowl Minor Rental	Adopt extended rate in 2026	2% inc. April 2025	Jan. 1 st – 5%	Jan. 1 st – 3%
	Apple Bowl Adult Rental	Phase In	2% inc. April 2025	Jan. 1 st – 7%	Jan. 1 st – 7%
	Apple Bowl Commercial Rental	Adopt extended rate in 2026	2% inc. April 2025	Jan. 1 st – 5%	Jan. 1 st – 3%
	Sportsfields – A (All Users)	Phase in	2% inc. April 2025	Jan. 1 st – 7%	Jan. 1 st – 7%
	Sportsfields – Modified A, B (All Users)	Phase in	2% inc. April 2025	Jan. 1 st – 7%	Jan. 1 st – 7%
	Sportsfields – C (All Users)	Adopt extended rate in 2026	2% inc. April 2025	Jan. 1 st – 5%	Jan. 1 st – 5%
	Arena Minor Ice Sheet + Dry floor	Phase in	2% inc. April 2025	Jan. 1 st – 7%	Jan. 1 st – 7%
	Arena Adult Ice Sheet + Dry floor	Adopt extended rate in 2027	2% inc. April 2025	Jan. 1 st – 5%	Jan. 1 st – 5%
	Arena Commercial Ice Sheet + Dry floor	Phase in	2% inc. April 2025	Jan. 1 st – 10%	Jan. 1 st – 10%
	Aquatic Lane Rentals	Phase in	2% inc. April 2025	Jan. 1 st – 5%	Jan. 1 st – 5%
Market Comparator Approach					
Schedules	Service Area		2025	2026	2027
Schedule 'B'	Programs		n/a	n/a	n/a
Schedule 'C'	Multipurpose Rentals (Not For Profit, Commercial)		(NFP) Sept 1 st - 5% (Com) Sept 1 st - 7%	Jan. 1 st - 3%	Jan. 1 st - 3%
	Outdoor Events, Artificial Turf		2% inc. April 2025	Jan. 1 st – 5%	Jan. 1 st – 5%
	Sports courts, Track & Field		2% inc. April 2025	Jan. 1 st – 5%	Jan. 1 st – 3%
Schedule 'D'	Community Ticketing		n/a	n/a	n/a
Schedule 'E'	Community Theatre		2% inc. April 2025	Jan. 1 st - 3%	Jan. 1 st - 3%