

2024 Annual Report & 2024 Statement of Financial Information

June 23, 2025



An aerial night photograph of a city, likely Vancouver, with its lights reflecting on the water and mountains in the background. The text '2024 Annual Report' is overlaid in white.

2024 Annual Report

Annual Report content

- Highlights from 2024 and for the future
- Community overview, awards and recognition
- Audited Consolidated Financial Statements
- Permissive Tax Exemptions
- Statistical Review for 2020-2024
- Find the report at *kelowna.ca/annualreport*

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Focus on infrastructure

- Progress on Glenmore, Clement, Bertram, Burtch, Frost and other roads and overpasses
- Legacy investments in *Building a Stronger Kelowna* facilities and sport fields at Parkinson and in several communities
- Integration of Glenmore Ellison Irrigation District and investing in utilities to protect water supply and sustain community growth
- Began airport terminal expansion to meet demands of 9th largest airport



A safer community

- Created new Social Development department to lead Community Safety Plan
- Delivered 120 rapid safetynet homes
- Added police, bylaw and fire staff
- Decreased property crime and break & enters
- Improved traffic calming, safety, signage and enforcement

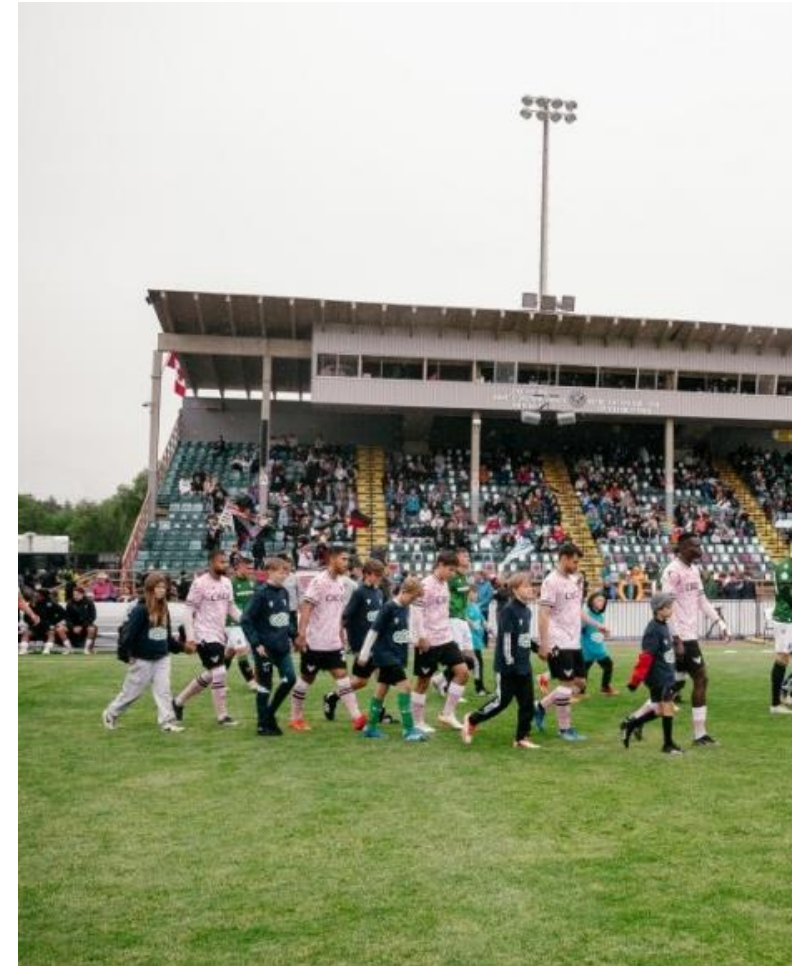


**Making our city
safer in 2024**

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Building community

- Invested in sports tourism
- Launched home energy program and expanded tree canopy to become more climate resilient
- Encouraged affordable housing construction



Good government

- Strong focus on deliberate spending and alternate revenue generation to keep taxes below 5%
- Launched service-based budgeting and performance measures to drive results
- Strengthened partnerships with other levels of government to secure funding
- Expanded citizen access to services with ChatBots and other AI tools



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2024 Statement of Financial Information

Statement of Financial Information

- Council Remuneration and Expense report
- Schedule of Remuneration and Expenses
- Schedule of Payments to Suppliers of Goods and Services
- Schedule of Payments to Suppliers for Grants and Contributions

Remuneration Comparison 2024 - 2023

of Employees > \$75,000

Group	2024	2023	Change
Management	202	183	19
IAFF	147	140	7
CUPE	406	327	79
Total	755	650	105

Summary of Supplier Payments (\$000)

Supplier Payments	2024	2023	Change
Greater than \$25k	\$580,955	\$ 453,548	\$127,407
Less than \$25k	9,162	9,835	(673)
Total	\$590,117	\$463,383	\$126,734

# of Suppliers > \$25k	686	579	107
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