



# Q1 Amendment to the Financial Plan

Council Chambers

#kelownabudget | May 26, 2025

# ▶▶ Quarterly amendment report background

- ▶ Detail requested changes to Financial Plan
- ▶ Changes during the year
  - ▶ Confirmed grant funding
  - ▶ Emergent events
  - ▶ New Council directed initiatives
  - ▶ New legislation or regulations



# **Financial Plan changes**

Adjustment Request	\$ <i>thousands</i>	Ongoing / One-Time	Funding Source(s)
Local Government Climate Action Plan (LGCAP)	1,268	One-Time	Grant
Housing Capacity Fund (HCF)	716	One-Time	Deferred Grant
Access for All Improvement	348	One-Time	Existing Budget, Grant
Christmas Tree Replacement	300	One-Time	Reserves
Montana's Brier	763	One-Time	Existing Budget, Grant, Reserves
Okanagan Gateway Transportation Study	160	One-Time	Existing Budget, Reserves





# Questions?

For more information, visit  
[kelowna.ca/budget](https://kelowna.ca/budget)