



Surplus Appropriation 2024

May 12, 2025

2024 Financial Results

Description	Amount <i>(millions)</i>
2024 Annual Surplus	\$154.0
Capital transfers and Contributions to reserve	(\$148.9)
Total unallocated surplus	\$5.1

Recommended Appropriation for Future Use

Surplus or Reserve Description	Allocation amount
Wastewater Fund Accumulated Surplus	\$1,723,912
Water Fund Accumulated Surplus	\$533,903
Land Sales Reserve	\$1,000,000
Future Capital Reserve	1,000,000
Transit Reserve	\$800,000
General Fund Accumulated Surplus	\$36,116
Total	\$5,093,931



Questions?

For more information, visit kelowna.ca.