

urba

Uptown Rutland

BUSINESS ASSOCIATION

UPTOWN RUTLAND BUSINESS IMPROVEMENT ASSOCIATION	
REVENUE	2025 BUDGET
Membership Levy	245,359
Events & Promotions & Grants	36,490.00
On Call Grant CoK	100,000.00
TOTAL REVENUE	381,849.00
EXPENSES	
Administration & Office Expense	184,570.00
Beautification/Streetscape	2,000.00
Events & Promotions	16,125.00
Marketing	51,812.00
URBA On Call Pilot Project	228,592.00
TOTAL EXPENSES	483,099
NET INCOME/LOSS	-101,250.00