

# Amendment to the Five Year Financial Plan 2024-2028

March 31, 2025

# Financial Plan Background

- ▶ 2024 Financial Plan adopted by bylaw
- ▶ Changes during the year
  - ▶ Emergent events
  - ▶ New Council directed initiatives
  - ▶ New legislation or regulations

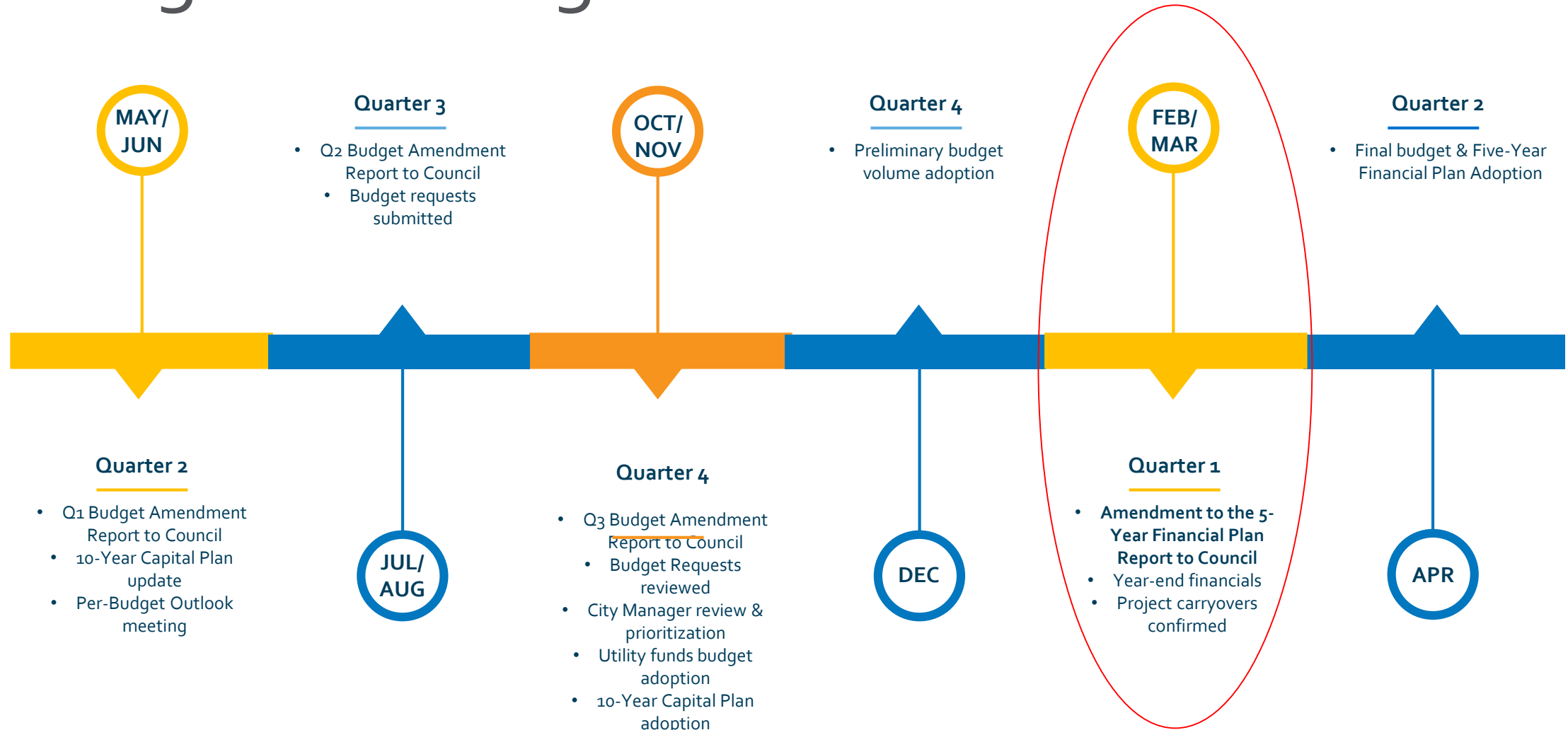


# Financial Plan Changes



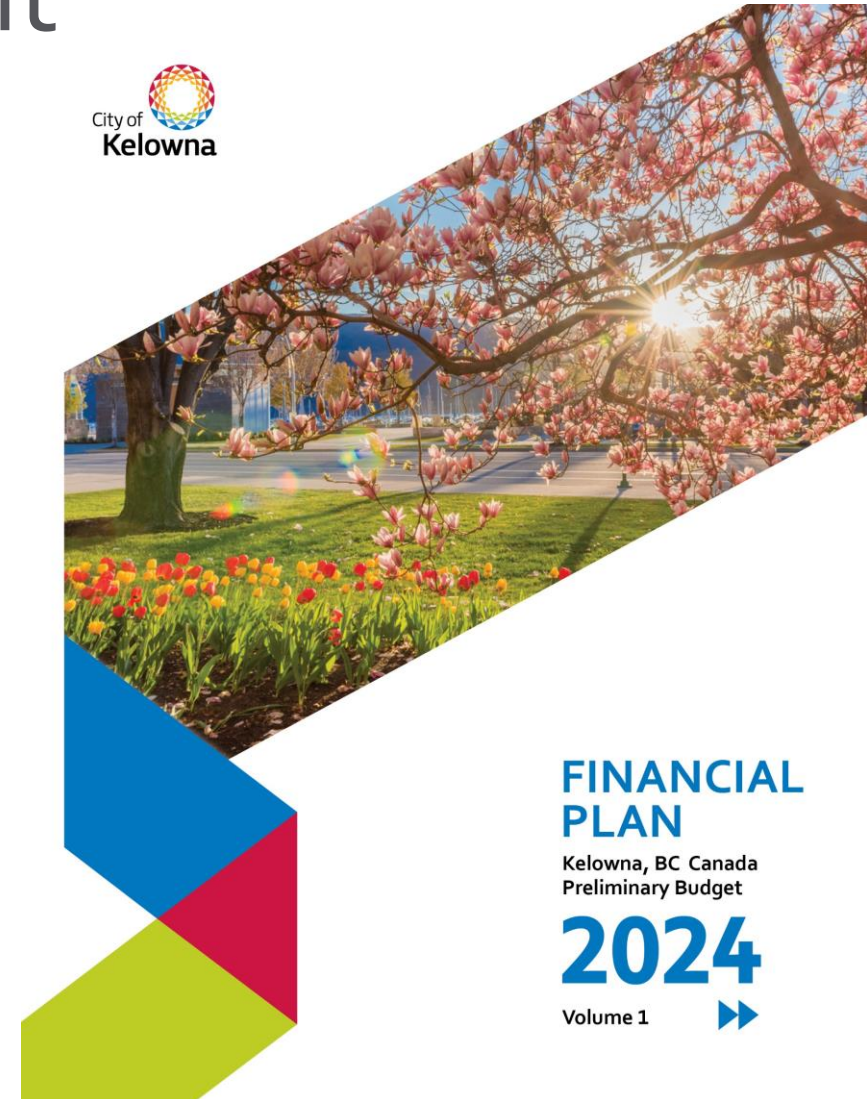
- ▶ Financial Plan changes permitted under:
  - ▶ Transfer Council Policy #261
  - ▶ Amendment Council Policy #262
- ▶ Community Charter requirement

# Budget as a Program



# Financial Plan Amendment

- ▶ Amend 2024-2028 Five Year Financial Plan Bylaw 12639
- ▶ Adjust 2024 only
- ▶ No impact on 2024 taxation demand



# Questions?



**Budget 2024**

#kelownabudget

For more information visit:

[Kelowna.ca/budget](https://kelowna.ca/budget)