



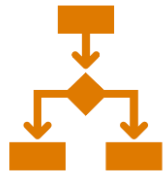
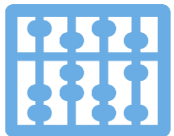
Value for Money Assurance Program Infrastructure Deficit

March 31, 2025



Objective

To evaluate how the capital management program calculates and reports the infrastructure deficit and to determine its effectiveness for management decision-making and planning.



Approach



Collaborate with
key stakeholders



Develop clear
objectives,
criteria, and scope



Conduct
exploratory
interviews



Review and
analyze relevant
data and
documentation



Evaluate findings



Prepare report

Recommendations

Defining infrastructure deficit calculation

- The infrastructure deficit is calculated using a common approach. No further recommendations are needed.

Project prioritization

- Document criteria and methodologies for evaluating drivers and establish clear prioritization practices.

Management planning and decision-making

- Improve reliability of infrastructure deficit by applying the drivers and including all funding sources.
- Identify delivery and funding gaps within the infrastructure deficit.
- Improve understanding of infrastructure deficit through improved communication strategy, data collection, and time horizon selection.



Questions?