

APPENDIX A - COUNCIL REPORT NOVEMBER 14, 2016 - REGIONAL GRANT-IN-AID FUNDING TRANSITION

REGIONAL DISTRICT OF CENTRAL OKANAGAN				
GRANT IN AID APPLICATIONS SUPPORTED BY CITY OF KELOWNA				
2010 TO 2016				
Note:				
a) this list does not include all applicants - only those supported by Kelowna in any year				
b) other applicants may have received funding from other RDCO areas				
c) amount is grant award only and does not include share of administrative overhead				
Name of organization	Organization Type	Grant Year	Kelowna amount	Total Grant Amount
Arts Council of Central Okanagan	Arts, Culture & Heritage	2010	15,155	19,505
		2011	15,000	19,750
		2012	15,000	19,550
		2013	12,500	17,200
		2014	12,000	16,750
		2015	10,000	13,500
		2016	10,000	11,532
BC Fruit Growers (Starling Control)	Community	2013	17,619	20,450
BC Schizophrenia Society	Health	2011	15,000	17,650
		2012	14,000	16,800
		2013	12,500	15,050
		2014	12,500	15,200
		2015	10,000	12,400
		2016	7,500	9,800
Brain Trust Canada	Health	2016	3,370	3,882
CMHA Kelowna	Health	2013	10,000	11,400
		2014	10,034	11,734
		2015	10,000	11,250
		2016	10,000	11,200
Central Okanagan Community Gardens	Community	2010	24,280	30,280
		2011	24,325	32,688
		2012	24,501	32,551
		2013	24,665	32,301
		2014	22,000	29,627
		2015	22,000	29,337
		2016	20,000	27,171
Elizabeth Fry Society	Social Service	2010	10,000	14,700
Father Pandosy Mission	Arts, Culture & Heritage	2010	3,468	4,832
		2011	5,000	6,405

		2012	5,000	6,300
Food for Thought Breakfast Society	Health	2015	6,000	7,800
Freedom's Door Resurrection Recovery Resource Society	Social Service	2013	7,500	9,350
Friends of Fintry Prov Park Society	Arts, Culture & Heritage	2012	3,220	4,628
		2013	3,383	4,956
Hands in Service	Social Service	2012	5,000	5,600
		2013	5,000	5,600
		2014	8,000	8,350
		2015	8,000	8,200
		2016	8,000	8,200
John Howard Society	Social Service	2010	30,689	37,289
		2011	30,689	36,189
		2012	30,000	35,150
		2013	25,000	30,250
		2014	20,000	25,050
		2015	15,000	19,700
		2016	12,000	13,300
Kelowna & District Society for People in Motion	Social Service	2010	14,221	18,167
		2011	12,302	15,853
		2012	10,000	14,750
		2013	7,500	12,591
		2014	7,500	12,404
		2015	7,500	11,738
		2016	5,000	8,412
Kelowna Community Food Bank	Social Service	2011	6,949	7,739
		2012	5,000	5,550
		2013	5,000	5,300
		2014	5,000	5,550
		2015	5,000	5,500
Kelowna Women's Shelter	Social Service	2016	2,000	3,796
Living Positive Resource Centre	Health	2010	3,000	4,590
NOW (New Opportunities for Women)	Social Service	2010	24,973	30,628
		2011	25,019	29,587
		2012	25,000	29,150

		2013	25,371	29,871
		2014	24,058	28,208
		2015	24,000	27,600
		2016	22,000	24,900
Okanagan Humane Society	Community	2010	3,468	5,119
		2011	3,475	6,058
		2012	3,475	4,675
		2013	3,523	4,978
		2014	3,538	5,085
		2015	3,500	4,755
		2016	3,500	4,923
Okanagan Small Dog Rescue Society	Community	2,011	1,000	3,240
Project Literacy	Social Service	2011	20,000	24,250
		2012	10,000	12,700
		2013	7,500	10,050
		2014	7,000	9,350
		2015	5,000	7,061
		2016	5,000	7,042
Seniors Outreach Services Society	Social Service	2011	10,000	10,650
		2012	10,000	10,650
		2013	10,000	11,000
		2014	10,000	10,600
		2016	10,000	10,200
Summer Arts Scene for Youth in Central Okan	Arts, Culture & Heritage	2011	500	850
		2012	500	1,137
Westside Daze	Community	2010	200	685
		2011	500	940
		2012	1,006	1,497
		2013	1,000	1,503
		2014	1,000	1,958
		2015	1,000	1,100
		2016	1,000	1,155

CITY OF KELOWNA PORTION OF RDCO GRANTS IN AID

Note: amounts do not include portion of administration overhead

Year	Total Amount	Health	SocServ	ArtsCultHer	Community
2010	\$129,454	3,000	79,882	18,623	27,948
2011	\$169,759	15,000	104,959	20,500	29,300
2012	\$161,702	14,000	95,000	23,720	28,982
2013	\$178,061	22,500	92,871	15,883	46,807
2014	\$142,629	22,534	81,558	12,000	26,538
2015	\$127,000	20,000	70,500	10,000	26,500
2016	\$119,370	20,870	64,000	10,000	24,500
AVERAGE OVER 7 YEARS	\$147,689	16,843	84,110	15,818	30,082
% of total		11.40%	57%	10.70%	20.30%