

2024 Grants Summary



Grant Management Program

- ▶ To increase funds to leverage City resources and priority projects
- ▶ Includes a strategic alignment:
 - ▶ Council priorities
 - ▶ Annual budget
 - ▶ 10-Year Capital Plan
 - ▶ Imagine Kelowna, Official Community Plan or other related Master Plans

Grant Management Program

External Grant Approval and
Grant Management Policy

Grants Management System

Grant Procedure Manual

Grants Dashboard

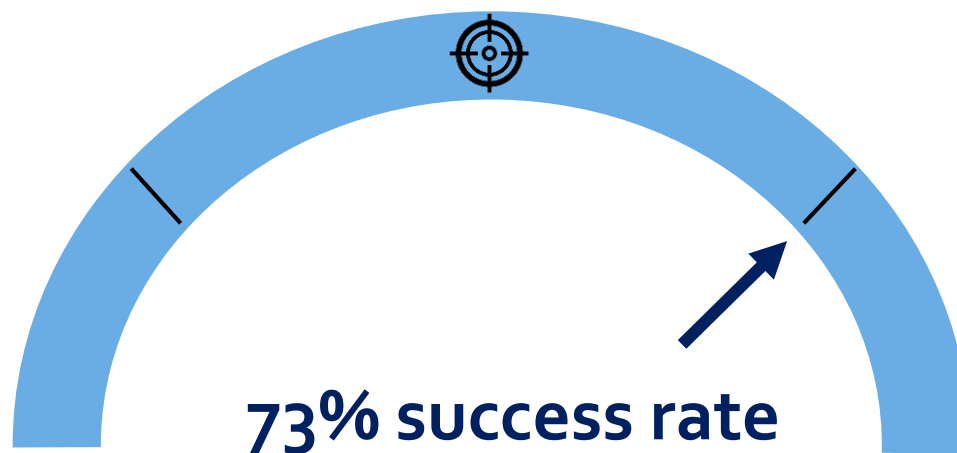


2024 Grants Summary

Grant Status	Value
18 grants awarded	\$7.4 million
45 grant contracts managed	\$115 million

Performance Measure

- ▶ Success rate on grant applications, based on 20 applications submitted per year (*target = 50%*)



Grants Awarded in 2024



City of Kelowna

Clean BC Communities Fund



H2O Energy Modernization \$2.5M

- Solar panels
- Reduced natural gas
- Cut greenhouse gas emissions
- 10 Electric Vehicle charging stations

Fairs, Festivals and Events Fund



Canadian Country Music Week \$200k

- Highlights country music nationally
- Incentivizes economic development
 - Boosts tourism

ChildcareBC New Spaces Fund



YLW Childcare Expansion \$2.5M

- Designed to reduce waitlists
- Total of 110 childcare spots

City of Kelowna

BC Active Transportation Infrastructure Fund

Rail Trail to Greenway ATC \$500k

- Improved safety measures
- Supporting alternate modes of transportation
- Link between Rail Trail and Greenway



ACT Agreement



Kelowna Housing Leadership \$100k

- HAF Dashboard, Infill Housing, and AI Chatbots
 - Knowledge Sharing Webinars

Jay's Care Field of Dreams



Edith Gay Park Upgrades \$72k

- Partnership with Central Okanagan Minor Baseball Association (COMBA)
 - New grass infields and irrigation
- Improved dugout benches, backstops and fencing

City of Kelowna

2024 Grants in Action



City of Kelowna

Destination Development Fund



Island Stage Rejuvenation \$999k

- Low-maintenance event stage
 - Upgraded electrical
 - Re-designed space

Disaster Mitigation & Adaptation Fund



Mill Creek Food Protection \$22M

- Improved hydraulics
- Habitat restoration
- Flood protection

City of Kelowna

Rick Hansen Foundation and the Province of BC

Okanagan Heritage Museum Accessibility Upgrades \$82k

- Handrails
- Outdoor grips
- Automatic door openers



Direct Funding Allocations



Canada Community-Building Fund

▶ \$6.6M

Provincial Government Partnerships

- ▶ New purpose-built complex care facility
- ▶ Heart & Hearth Program



Annual Grant Summary

2020-2024

Year	Grants Awarded	Contracts Managed
2020	\$1.8 million	\$36 million
2021	\$20 million	\$56 million
2022	\$27 million	\$67 million
2023	\$68 million	\$129 million
2024	\$7.4 million	\$115 million



Questions?

For more information, visit kelowna.ca.