

Budget Deliberation Day Meeting Schedule

Thursday, December 08, 2022

9:00 a.m. - 9:15 a.m.	Opening Comments (9:00am)
	Capital Program
9:15 a.m. - 9:30 a.m.	Airport - operating and capital requests
9:30 a.m. - 9:40 a.m.	Corporate & Protective Services - Fire Department - operating and capital requests
9:40 a.m. - 9:55 a.m.	Information Services Capital & Corporate Strategic Services Operating
9:55 a.m. - 10:05 a.m.	Real Estate & Parking
10:05 a.m. - 10:20 a.m.	Building
10:20 a.m. - 10:40 a.m.	Parks
10:40 a.m. - 10:50 a.m.	Vehicle & Mobile Equipment
10:50 a.m. - 11:20 a.m.	Transportation
11:20 a.m. - 11:30 a.m.	Water Capital
11:30 a.m. - 11:40 a.m.	Wastewater Capital
11:40 a.m. - 11:50 a.m.	Solid Waste
11:50 a.m. - 12:00 p.m.	Storm Drainage
12:00 p.m. - 1:00 p.m.	Lunch Break
	Operating Program
1:00 p.m. - 1:30 p.m.	Infrastructure
1:30 p.m. - 1:35 p.m.	Water Utility
1:35 p.m. - 1:40 p.m.	Wastewater Utility
1:40 p.m. - 1:40 p.m.	City Admin
1:40 p.m. - 1:45 p.m.	City Clerk
1:45 p.m. - 2:00 p.m.	Planning & Development Services
2:00 p.m. - 2:15 p.m.	Partnerships & Investments
2:15 p.m. - 2:30 p.m.	Active Living & Culture
2:30 p.m. - 2:35 p.m.	Corporate & Protective Services - Corporate Services
2:35 p.m. - 3:00 p.m.	Corporate & Protective Services - Community Safety
3:00 p.m. - 3:10 p.m.	Financial Services
3:10 p.m. - 3:30 p.m.	Debt & Other
3:30 p.m. - 4:00 p.m.	Wrap-Up & Discussion (including a break to organize discussion items)