

Amendments to ALC Fees & Charges Bylaw No. 9609

June 27, 2022

Bylaw #9609

- Includes:
 - Facilities owned/operated by City and or specified within a third-party agreement
- Does not include:
 - Facilities owned by City but operated by a third-party
 - General interest program registrations



Bylaw Overview

- Schedules based on facilities
- Multiple category rate structure specific to each facility or program
- Fee variations that recognize different user groups
- Fees increase annually by 2% or a multi-year rate table





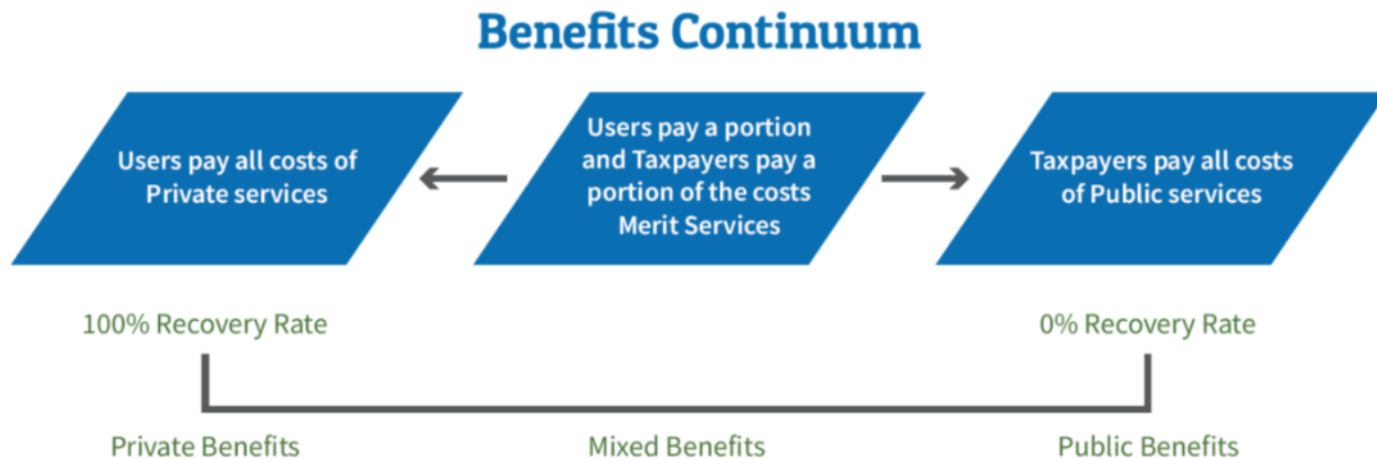
May 2nd Workshop Overview

- Introduction to a Benefits-based approach
- Current practice plus:
 - Cost to deliver service
 - Public benefit
 - Target subsidy level
- More strategic approach to setting fees

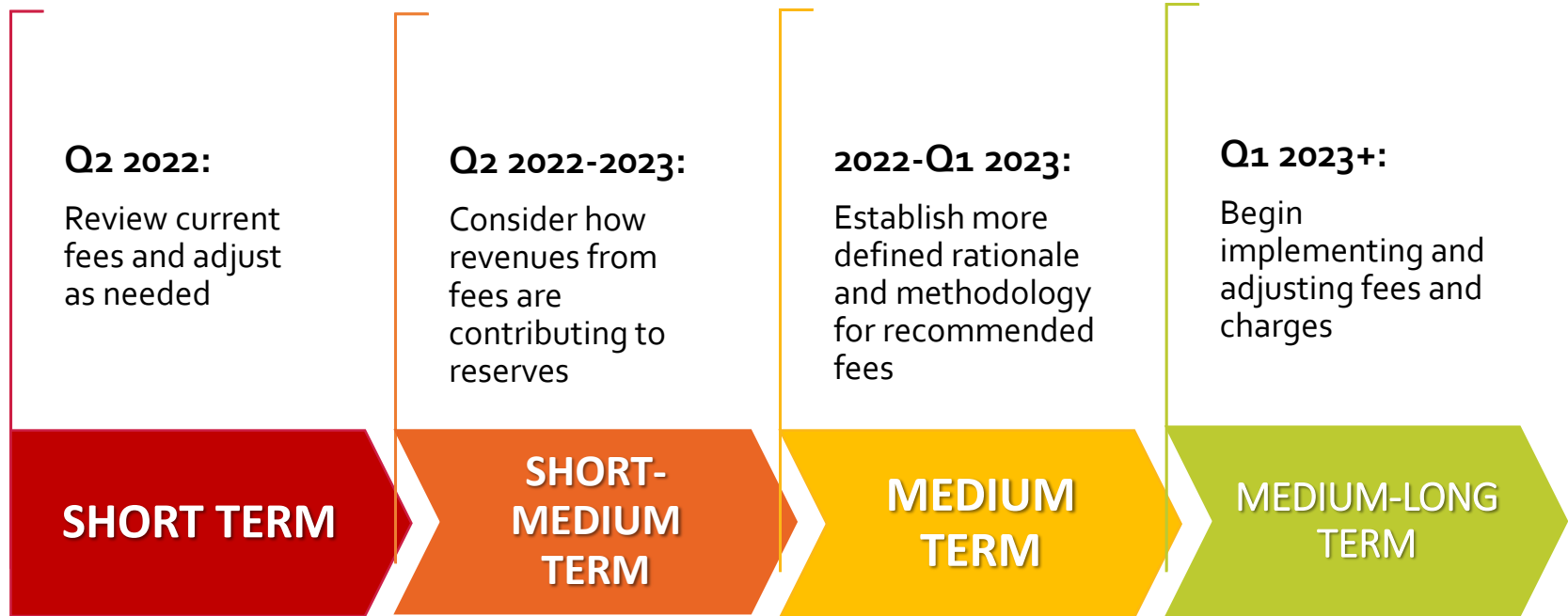
Benefits-Based Continuum

A Policy Based on the Benefits/Public Goods Approach

- Those who benefit from a public service should pay in proportion to the benefit they receive



Project Timeline





Summary of Changes

- Improve clarity and reflect current practice
- Single facility access rate at Parkinson Recreation Centre
- Fee adjustment to align with market comparison
- Introduction of new fees
- Operational changes at Kelowna Community Theatre
- Reset at 2022 rates and round up to nearest whole dollar



General Sections

- Administrative updates
- Clause to maximize facility use based on fee amendment on a short-term basis



Schedule A

PRC Facility Administration Fees & Charges

- Consolidation of pool rates into facility rates
- Entry cards valid for 2 years
- Promo Pass set at 50% of applicable monthly pass



Schedule B Facility Rental Fees & Charges

- Increase hourly room rental rates
- Additional changeroom/shower rate



Schedule C

Apple Bowl

- Additional rental rates to reflect current use patterns
 - Adult full facility and stadium-amenity rental rates
 - Changeroom/shower day rate



Schedule F

Multi Purpose Facilities

- Increase hourly room rental rates
- Additional rental area



Schedule G

Other Facilities / Parks

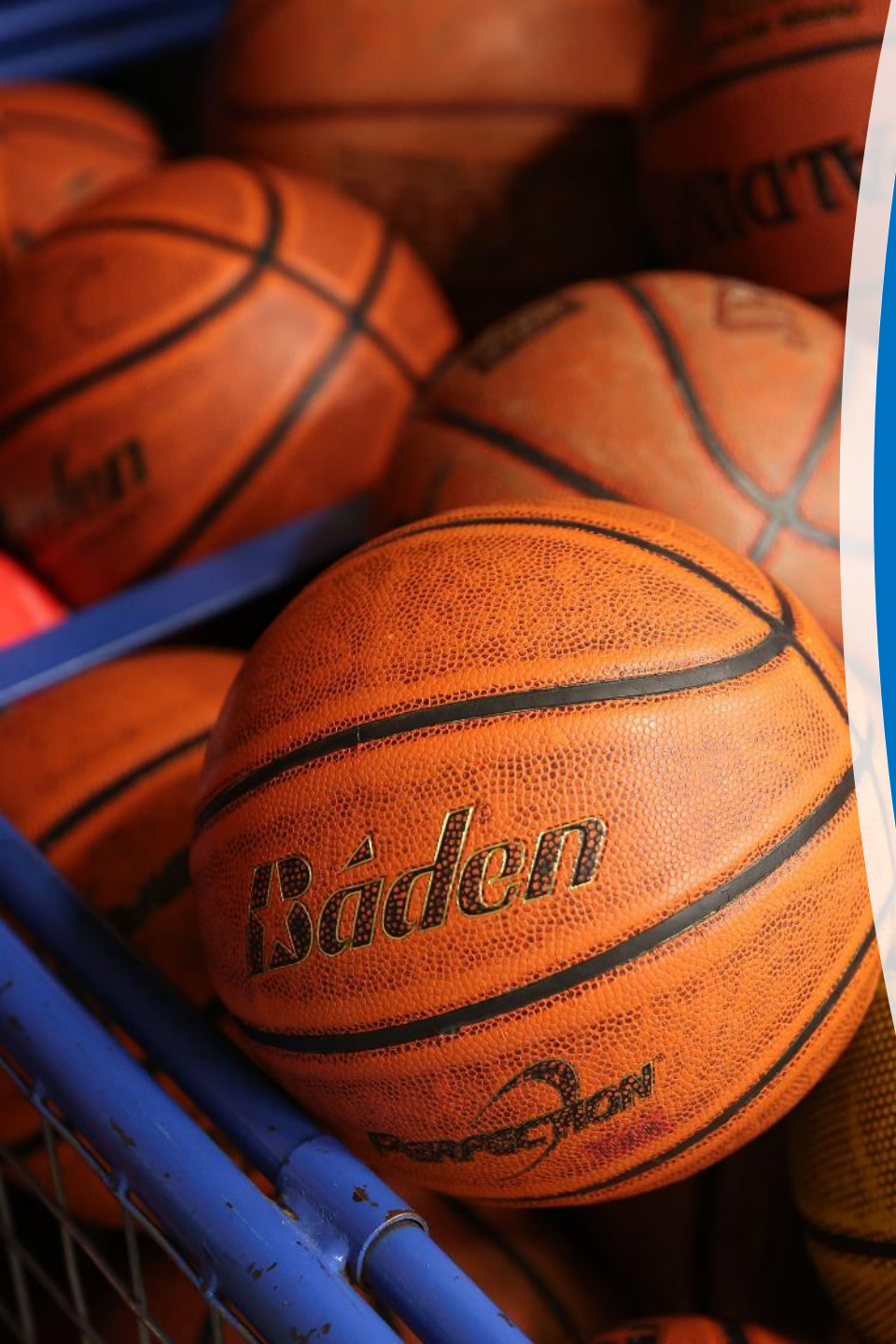
- Increase equipment rental rate per day
- Additional rates that reflect road closures and use of City parking lots



Schedule H

Kelowna Community Theatre

- Update of terminology
- Adjustment of fee structure and clarification of services
- Front of House (Box Office, Concession, Marketing)
- Removal of Temporary Performance Rental section



Equipment Fund

- Target to support program equipment
- Funded through 5% increase in City-offered registered programs
- Generate ~\$75k annually
- Establish program equipment reserve



Summary

- Short-term reset
- Continue with work plan and additional updates to Council as work progresses



Questions?
For more information, visit kelowna.ca