

# 2021 Annual Report 2021 Statement of Financial Information



# 2021 Annual Report



# Community Charter

- ▶ Division 5 – Reporting, Sections 98 & 99
- ▶ Presented by June 30<sup>th</sup> of each year
- ▶ Available for public review 2 weeks prior to Council review

# Public Review

- ▶ Online June 10<sup>th</sup> at [kelowna.ca/annualreport](http://kelowna.ca/annualreport)
- ▶ Invitation to comment sent via:
  - ▶ Newspaper advertising
  - ▶ Online marketing (e-Newsletter)
  - ▶ Social media (Facebook, Twitter, Youtube & LinkedIn)

# Annual Report Video



- ▶ [Economic Resiliency](#)
- ▶ [Transportation & Mobility](#)
- ▶ [Vibrant Neighbourhoods](#)

# Annual Report Content

- ▶ Highlights from 2021 aligned with Council Priorities 2019 – 2022
- ▶ Resiliency to Momentum
- ▶ Awards and Recognition
- ▶ Audited Consolidated Financial Statements
- ▶ Permissive Tax Exemptions
- ▶ Statistical Review

# 2021 Statement of Financial Information

CITY OF KELOWNA



The image shows the front facade of the City of Kelowna building. The building is a multi-story structure with a light-colored exterior and large windows. The words "CITY OF KELOWNA" are prominently displayed above the entrance. A coat of arms is visible on the building's facade. The building is surrounded by lush green trees and a clear blue sky with scattered white clouds.

# Statement of Financial Information

- ▶ Audited Financial Statements
- ▶ Council Remuneration and Expense report
- ▶ Schedule of Remuneration and Expenses
- ▶ Schedule of Payments to Suppliers of Goods and Services
- ▶ Schedule of Payments to Suppliers for Grants and Contributions



# Remuneration Comparison 2021 - 2020

Group	# of Employees >75,000		
	2021	2020	Change
Management	156	147	9
IAFF	134	124	10
CUPE	235	211	24
<b>TOTAL</b>	<b>525</b>	<b>482</b>	<b>43</b>

# Summary of Supplier Payments (\$000)

Supplier Payments	2021	2020	Change
Greater than \$25,000	\$354,320	\$307,491	\$46,829
Less than \$25,000	8,666	10,674	(2,008)
<b>TOTAL</b>	<b>\$362,986</b>	<b>\$318,165</b>	<b>\$44,821</b>
# of suppliers > \$25k	490	561	(71)



*Questions?*

For more information, visit [kelowna.ca](http://kelowna.ca).