



Development Planning

Service budget overview

Development Planning

▶ Key Accomplishments

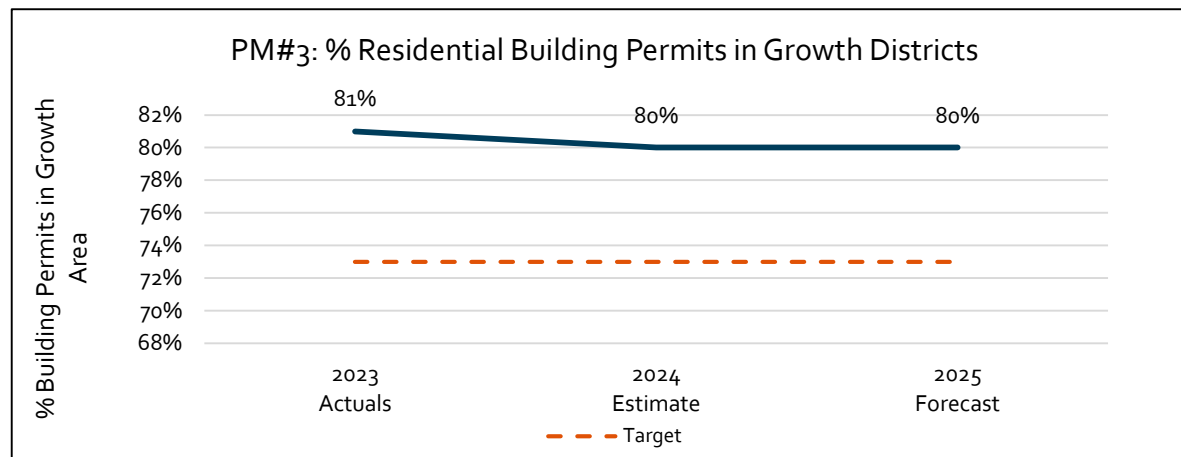
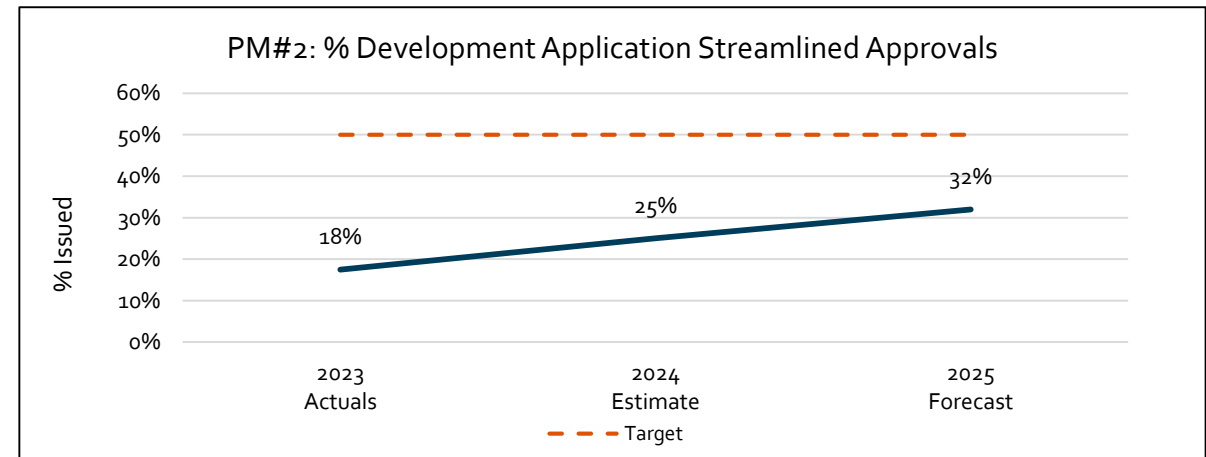
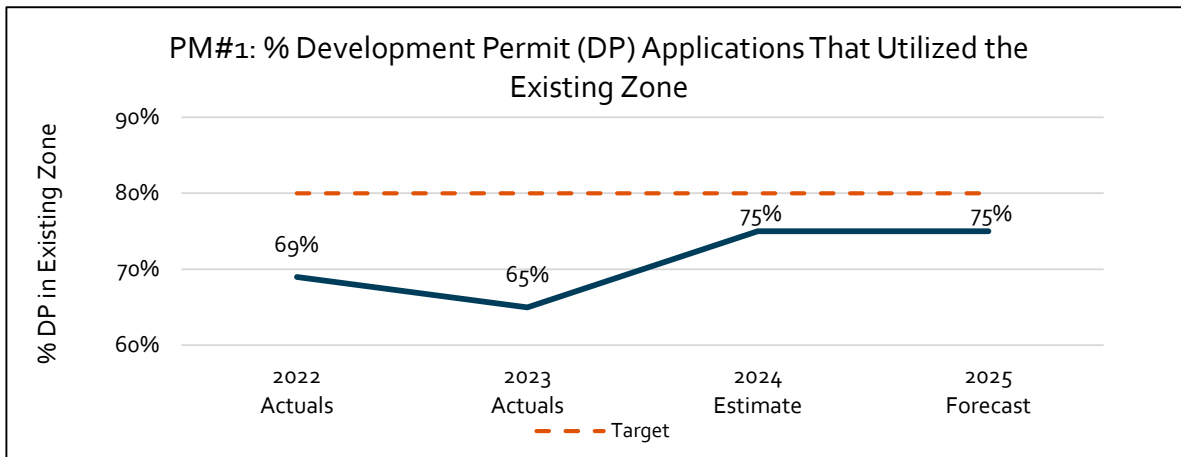
- First municipality in BC to have implemented Bills 44 and 47 in 2024
- Reorganized the Development Planning Department to improve service delivery and approvals
- Updated Procedures Bylaw to increase delegated authority to streamline development approvals
- Separated rezoning and development applications to reduce upfront costs to new development and housing
- Neighbourhood Notification, Council policy 367 reviewed and updated
- Liquor Licensing Policy 359 reviewed and updated to reduce approval timelines for applicants
- Initiated review of Parking Bylaw to align with Bill 16 in 2025
- Initiated review to modernize Signs Bylaw
- Reviewed and updated Development Application Fees Bylaw
- Council endorsed development concept for the Mill Site

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▶ Continuous Improvements

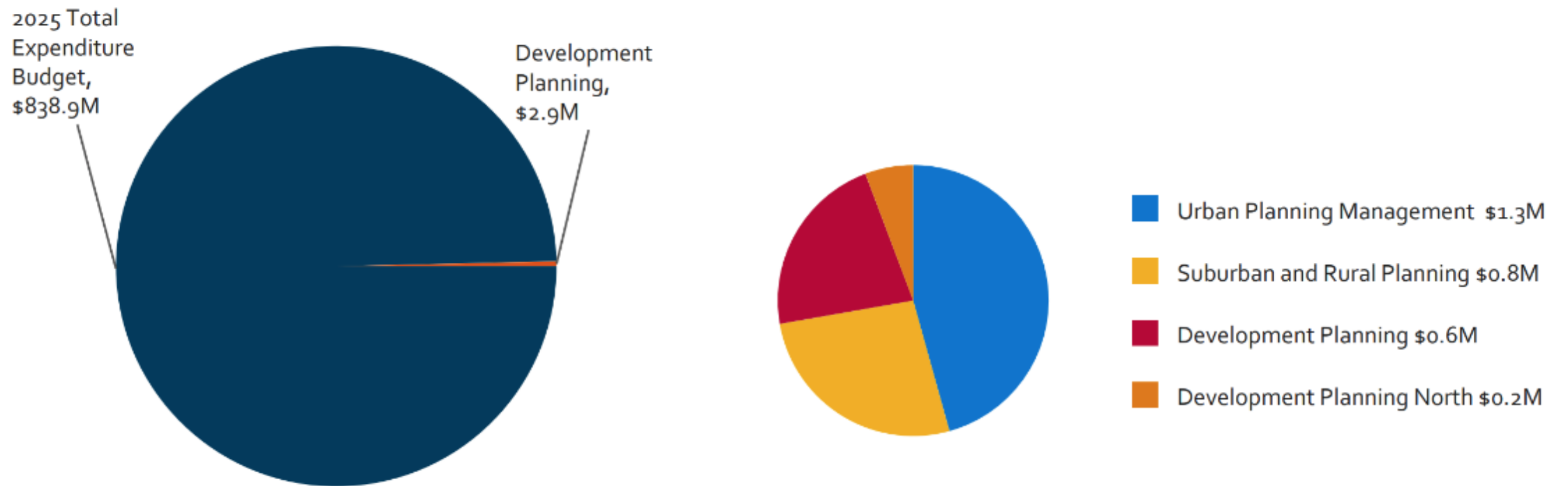
- Incremental changes to development application process to integrate with CityWorks adoption
- Quarterly amendment packages to Zoning Bylaw and/or OCP to improve accuracy and consistency
- Updated/streamlined tree inventory procedure for infill developments
- Improved/updated landscape enhancement standards
- Updated Planning & Development website
- Linked MapViewer to updated Planning and Development website
- Created PDF directory of Development Planning department's geographic focus areas
- Held seasonal workshops with development and design community throughout the year to communicate the continuous improvements Development Planning was working on
- Implemented a delegated development variance permit program to speed up some development application types

Development Planning Performance measures



Development Planning Expenditure Budget

2025 Total Expenditure Budget Breakdown

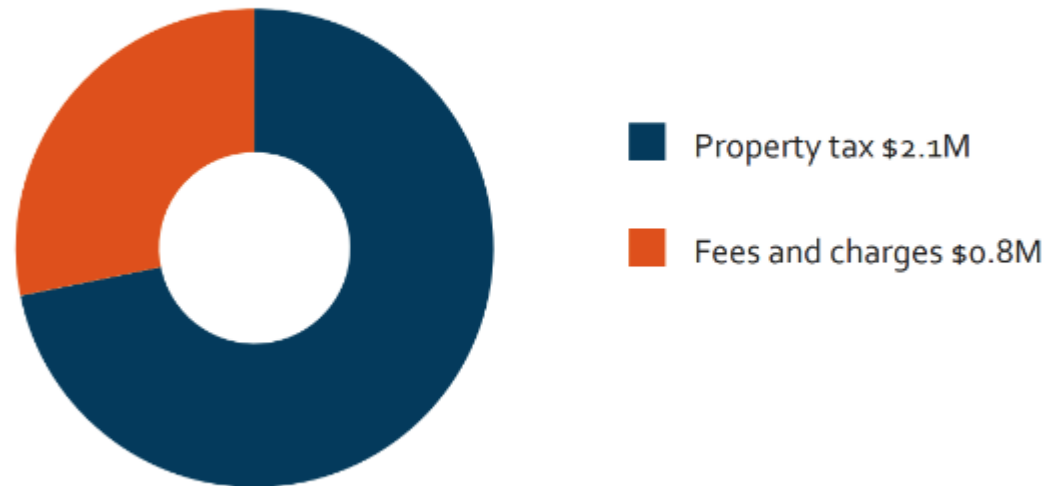


Total \$2.9M

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Budget overview

Funding strategy



Total \$2.9M

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Expenditure budget overview

Annualization of previously approved budget requests

<i>(in thousands)</i>	Operating	Capital	Total
2024 Revised budget	\$3,050	\$ -	\$3,050
2023 & 2024 Adjustments	(235)	-	(\$235)
2025 Starting budget	\$2,815	\$ -	\$2,815

▶ Drivers for change:

- Removal of 2024 one-time budgets
- Removal of 2024 carryover budgets
- Annualization of 2023 & 2024 operating requests

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Expenditure budget overview

2025 Recommended budget

<i>(in thousands)</i>	Operating	Capital	Total
2025 Starting budget	\$2,815	\$ -	\$2,815
Maintaining current service level	123	-	\$123
	\$2,938	\$ -	\$2,938
Enhancing service level	7	-	\$7
2025 Recommended budget	\$2,945	\$ -	\$2,945

- ▶ Drivers for change:
 - Core service delivery



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Operating requests (\$ thousands)

This service area has no Priority 1, 2025 budget requests

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Capital requests (\$ thousands)

This service area has no Priority 1, 2025 budget requests