

Report to Council



Date: November 25, 2024
To: Council
From: Audit Committee
Subject: Unsheltered Community Costs (Phase 2) Value for Money
Department: Corporate Services

Recommendation:

THAT Council receives, for information, the Report from Audit Committee dated November 25, 2024, with respect to the results of the Unsheltered Community Costs (Phase 2) Value for Money engagement.

Purpose:

To receive a report outlining the results of the Unsheltered Community Costs (Phase 2) engagement.

Background:

The Unsheltered Community Costs (Phase 2) engagement commenced in June 2024 and concluded in September 2024. The Audit Committee received the report on October 29, 2024, and supported the recommendations provided to management.

Discussion:

Effective governance is important for the City to efficiently manage and allocate resources to meet strategic goals and operational demands. It establishes a structured framework that aligns efforts across departments, encouraging cooperation and collaboration among stakeholders. The objective of this engagement was to review how the city governs and coordinates resources between departments concerning unsheltered community costs.

The scope covered the direct and indirect costs incurred by the City for specific activities, programs and services related to the unsheltered community. The effectiveness of these activities, programs and services to the unsheltered community was not within the scope of this analysis.

The timeframe for the engagement is based on information provided up to the end of August 2024.

Conclusion:

A summary of findings for the Unsheltered Community Costs (Phase 2) report is attached in Appendix 1. Management responded to the recommendations with appropriate action plans and reasonable timelines for implementation.

Internal Circulation: Finance Department

Considerations not applicable to this report:

Legal/Statutory Authority:

Legal/Statutory Procedural Requirements:

Existing Policy:

Financial/Budgetary Considerations:

Consultation and Engagement:

Communications Comments:

Submitted by: Mayor Dyas, Chair, Audit Committee

Approved for inclusion: M. Warrender, Deputy Chief Financial Officer, Financial Services Division

Attachments: Appendix 1 Summary of Findings Unsheltered Community Costs (Phase 2)

cc:

S. Little, Business Performance & Advisory Services Manager

M. Warrender, Deputy Chief Financial Officer, Financial Services Division

J. Sass, General Manager Corporate Services