



2024

Q3 Amendment to the Financial Plan

November 18, 2024
Council Chambers

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Quarterly amendment report background

- ▶ Detail requested changes to Financial Plan
- ▶ Changes during the year
 - ▶ Confirmed grant funding
 - ▶ Emergent events
 - ▶ New Council directed initiatives
 - ▶ New legislation or regulations





Financial Plan changes



Adjustment Request	<i>\$ thousands</i>	Ongoing / One-time	Funding Source
Housing Accelerator Fund (HAF) Initiatives	4,004	One-time	Deferred Grant



City of

Kelowna

Questions?

For more
information, visit
kelowna.ca/budget