



Purpose

➤ To receive the Concept Plan for the Mill Site (submission six) and authorize proceeding with submission seven and developing the final plan of the Mill Site Area Redevelopment Plan.



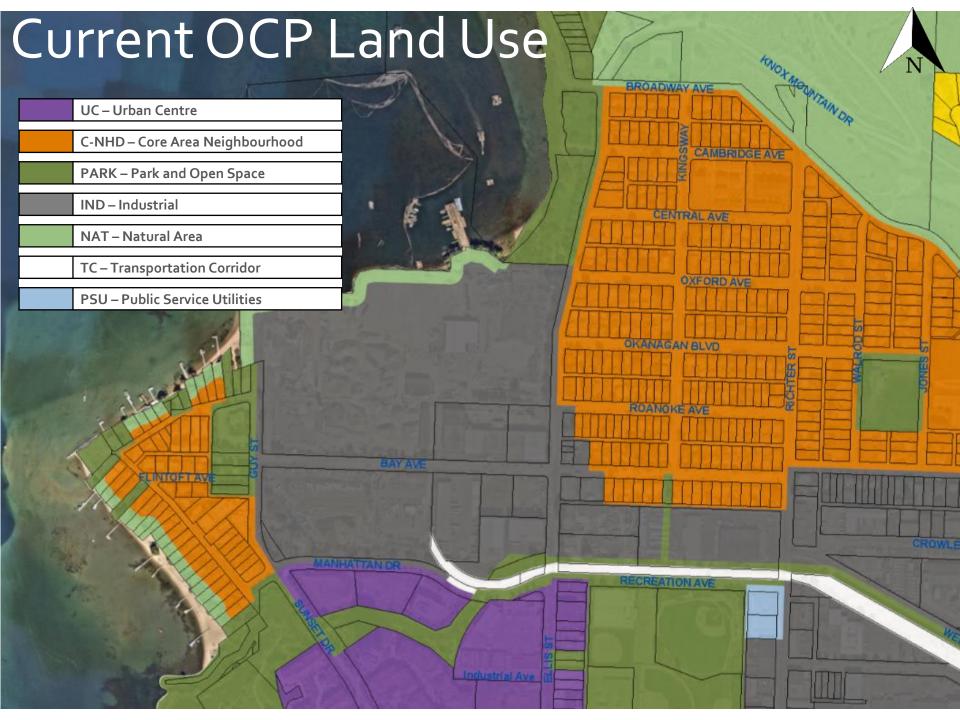


Figure 4. North End Plan Sub-Areas Planned extension of Sutherland Bay Park OKANAGAN Extent of Sutherland LAKE Bay Park Today CAMBRIDGE AVE CENTRAL AVE OXFORD AVE OKANAGAN BLVD ROANOKE AVE BAY AVE RECREATION AVE MANHATTAN DR BAILLIEAVE VAUGHAN AVE North End Plan Boundary Manhattan Point Neighbourhood Downtown Urban Centre Expansion Mill Site ARP Boundary Walrod Park Neighbourhood Mixed Employment District



Background

- ▶ Terms of Reference 2021
- North End Plan
 - "supports the redevelopment of the Mill Site as an urban mixed-use, transit-oriented neighbourhood with residential, retail, office, and institutional uses – provided certain public amenities are delivered and certain design criteria are taken into consideration."

Development Process



Visioning

 Use community ideas to inform a vision and objectives for planning principles.

Early 2022

Concept Development

- Development concept options based on the community input received.
- Council consideration

Mid 2022 - Mid 2023

Concept Options

 Submit concept options to the City of Kelowna

Summer 2022

Concept Public Feedback

 Seek input on proposed Mill Site concept plans through public engagement alongside North End Plan engagement.

Summer to Fall 2023

Concept Plan

- Refine a preferred concept plan with community guidance
- Council consideration

October 2024

Technical Studies

- Complete all technical studies and adjust plan based on outcomes.
- Staff consideration

Public Engagement

- Public Engagement on finalized plans
- Staff engagement with development team

Final Plan

- Refine draft plan to incorporate feedback from Council
- Council consideration

Rezoning & OCP Amendment

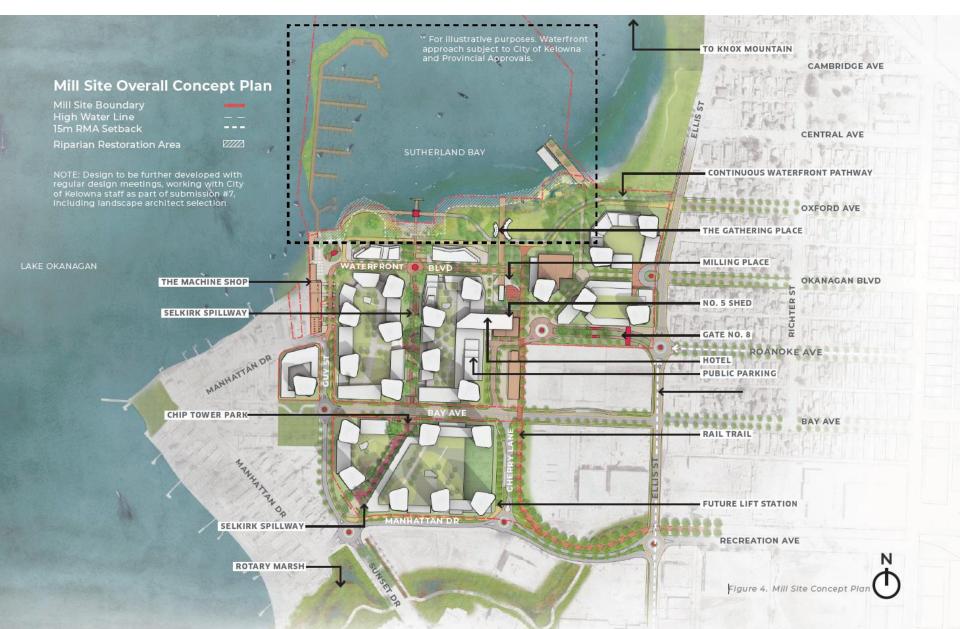
- Amend the Future Land Use and zoning to reflect the final plan
- Council
 consideration

Development Permit(s)

- Detailed site plan including height, parking, unit count and tenure, and form and character
- Council consideration

Conceptual Site Plan





Land Use





Semi-Public Courtyards & Parkade



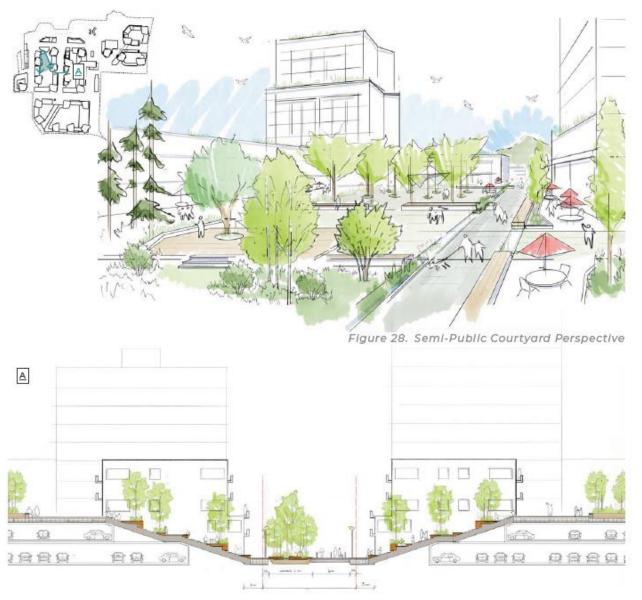
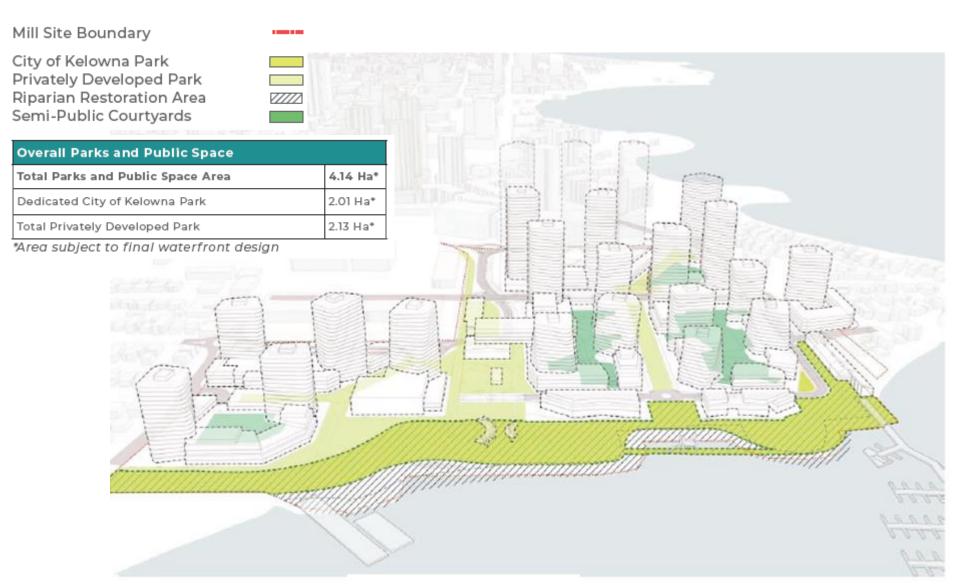


Figure 30. Cross section of the Selkirk Spillway showing access through semi-public courtyards.

Parks and Public Space





Transit Network





LEGEND

Mill Site Boundary

Proposed Bus Route Existing Bus Route Proposed Bus Stop Existing Bus Stop



Figure 45. Transit Diagram

Technical Studies

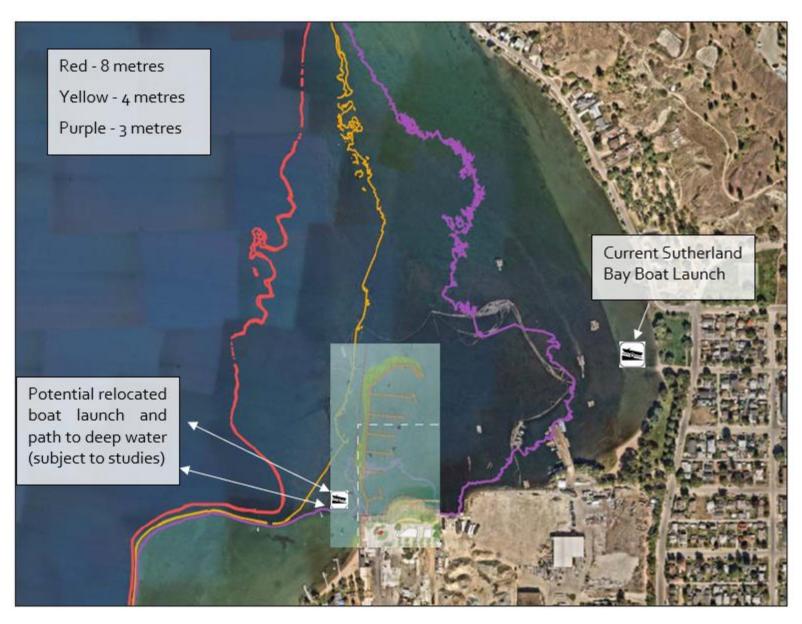


(Submission 7)

- ► Natural Environment Development Permit
- ► Riparian Restoration Plan to be submitted
- ► Traffic Impact Assessment
 - Maximum Number of units
 - Commercial Floor Area
 - Trip Estimates
 - ▶ Transportation Demand Management strategies
- ► Marina and Water use Study

Sutherland Bay





Activation and Phasing



PHASE 1 - "THE HEART" (0-5 YEARS) A Hotel Restaurant Above grade parking Tower 4 C Skx storey Wood Frame Seikirk Spillway Pire access B Surface parking

Figure 51. Phasing Diagram - Phase 1

PHASE 3 - "MOUNTAIN" (10-15 YEARS)

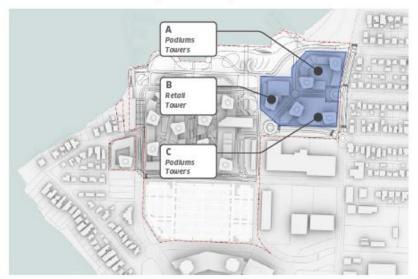


Figure 53. Phasing Diagram - Phase 3

PHASE 2 - "THE LAKE" (5-10 YEARS)

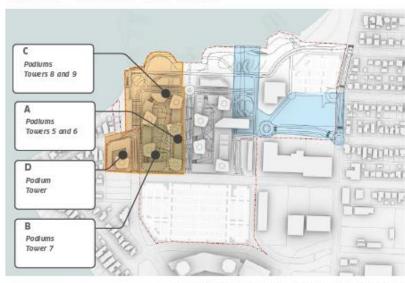


Figure 52. Phasing Diagram - Phase 2

PHASE 4 - "CITY FLEX" (10-15 YEARS)

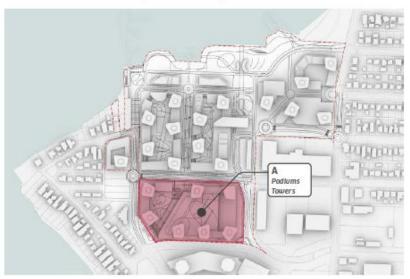


Figure 54. Phasing Diagram - Phase 4





Climate Criteria

Dark Green – Meets Climate Criteria Light Green – Will Meet Criteria Soon Yellow – Does not meet Climate Criteria

10 min Walk to Retail/Restaurants	
5 min Walk to Park	
10 min Bike to Public School	
20 min Bus to Urban Centre/Village Centre/Employment Hub	
Retaining Trees and/or Adding Trees	
OCP Climate Resilience Consistency	



Council Priorities

- ▶ 1. Affordable Housing: Increase in housing supply
 - Opportunities for rental and affordable later in process
- ▶ 2. Transportation: Support provision of transit facilities
 - ► Link parking requirements to frequent transit provision
- > 3. Climate & Environment: Protect Okanagan Lake
 - Adaptive reuse of historical buildings reduces waste

Next Steps



Technical Studies

- Complete all technical studies and adjust plan based on outcomes.
- Staff consideration

Public Engagement

- Public Engagement on finalized plans
- Staff engagement with development team

Final Plan

- •Refine draft plan to incorporate feedback from Council
- Council consideration

Rezoning & OCP Amendment

- Amend the Future Land Use and zoning to reflect the final plan
- •Council consideration

Development Permit(s)

- Detailed site
 plan including
 height, parking,
 unit count and
 tenure, and form
 and character
- Council consideration



Staff Recommendation

- ➤ Staff recommend proceeding to technical studies, public engagement and developing the final Mill Site Area Redevelopment Plan for Council consideration as the concept plan aligns with:
 - 2040 OCP Growth Strategy
 - 2040 Transportation Master Plan
 - Opportunity to redevelop underutilized site into urban mixed-use neighbourhood