

Transit Operations and Maintenance Facilities Update

September 9, 2024

Purpose

To update Council on the status of the Transit Operations and Maintenance (O&M) Facilities projects.

Immediate and Future Needs

- ▶ Current fleet of 110 buses.
- ▶ The Transit Future Plan forecasts that the fleet should grow to 240 buses by 2045.
- ▶ Near-term fleet growth projected at +20 buses (50,000 service hours) per 2018 Transit Future Action Plan.



Current Hardy Street Facility

- ▶ The facility, built in 1998 was originally designed to support 70 buses.
- ▶ Past upgrades allowed for growth to current fleet size of 110 buses.
- ▶ Further upgrades will increase the capacity to 125 buses.

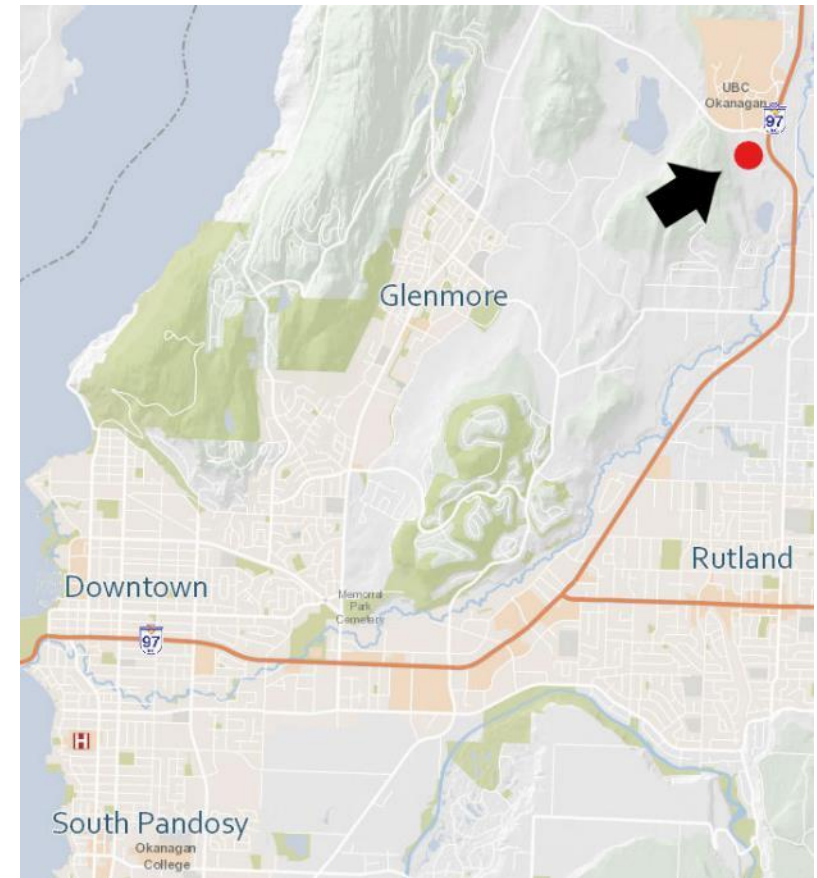


Hardy Transit Facility Project

- ▶ Investing In Canada Infrastructure Program (ICIP) grant.
- ▶ \$9 million facility upgrade (regional share - \$2.1m/Kelowna \$1.8m).
- ▶ Added maintenance, cleaning, admin capacity, electric bus charge infrastructure.
- ▶ Construction is expected to be completed late summer 2025.

Future Transit Facility Site

- ▶ New site is located on the former Serwa Family Lands, south of UBCO.
- ▶ 2022 - conditional approval to remove a portion of the property from the Agricultural Land Reserve.
- ▶ A rezoning report will come before Council to support final ALR exclusion.



Canada Public Transit Fund (CPTF)

- ▶ \$3 billion annually for public transit, active transportation infrastructure starting in 2026-27.
- ▶ The Region is eligible to apply to Baseline and Metro Region Agreement (MRA) streams.
- ▶ Expressions of interest being submitted for both streams imminently.
- ▶ Integrated Regional Plan required when applying to MRA stream.
- ▶ Future Hollywood transit O&M facility is a priority.

Hollywood Project Milestones

Hollywood Transit Facility Project Milestones	Date
Selection of Preferred Design Option	Winter 2024
Completion of Indicative Design	Winter 2024
Completion of Class C Cost Estimate	February 2025
Completion of Business Plan	Spring 2025
Provincial/Federal/Local Government Approval Process	Summer-Winter 2025
Project Procurement	Winter 2025 – Spring 2027
Targeted Construction Commencement	Spring 2027
Targeted Substantial Completion	2030



City of

Kelowna

Questions?