



City of
Kelowna

Value for Money Assurance Program Unsheltered Community Costs (Phase 1)

August 2024

Overview

Objective & Scope

Approach

Results



Summary



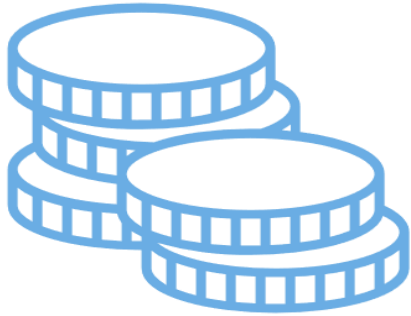
Objective



Scope



Approach



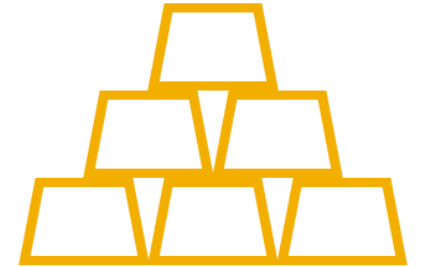
Allocations

- Unsheltered
- Vulnerable
- Combined
- Crime



Costs

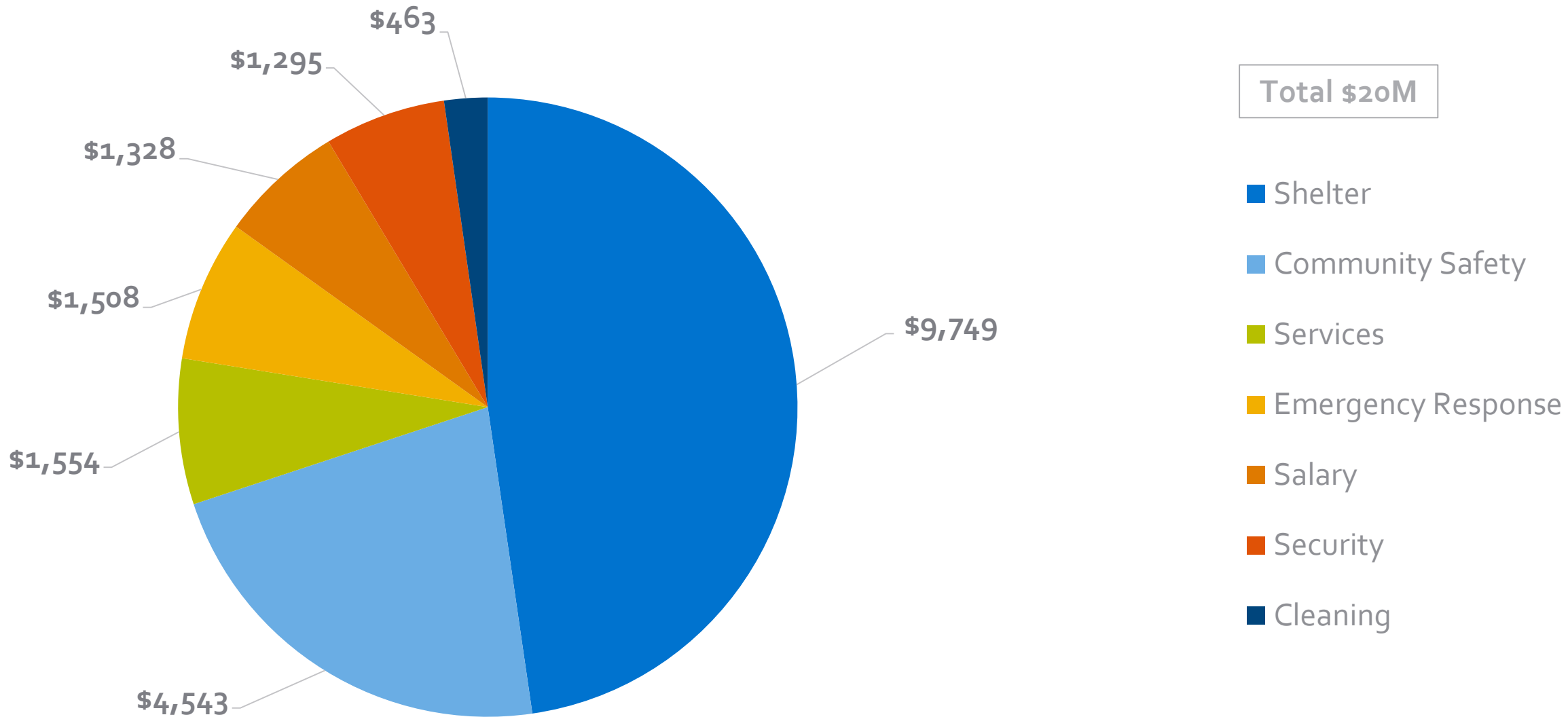
- Emergency Response
- Community Safety
- Cleaning
- Services
- Security
- Shelter
- Salary



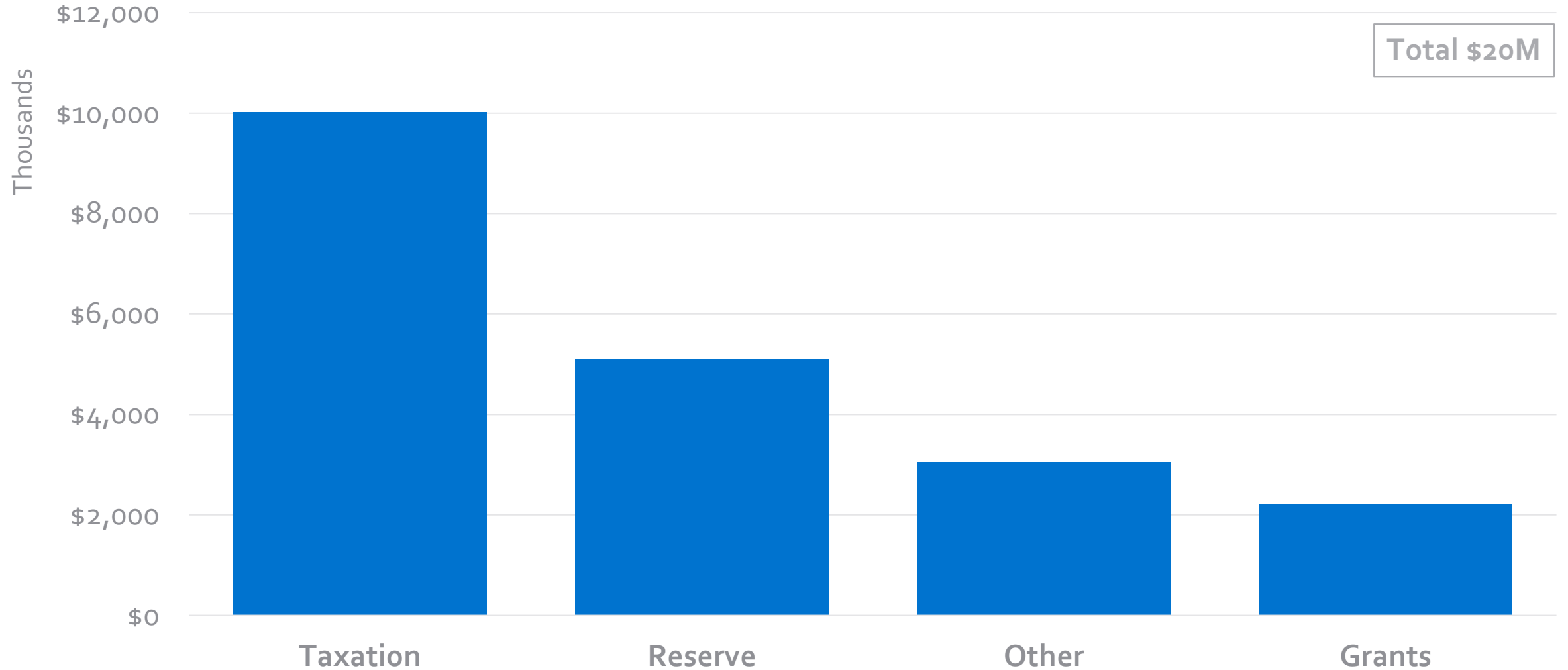
Funding

- Taxation
- Reserve
- Other
- Grant

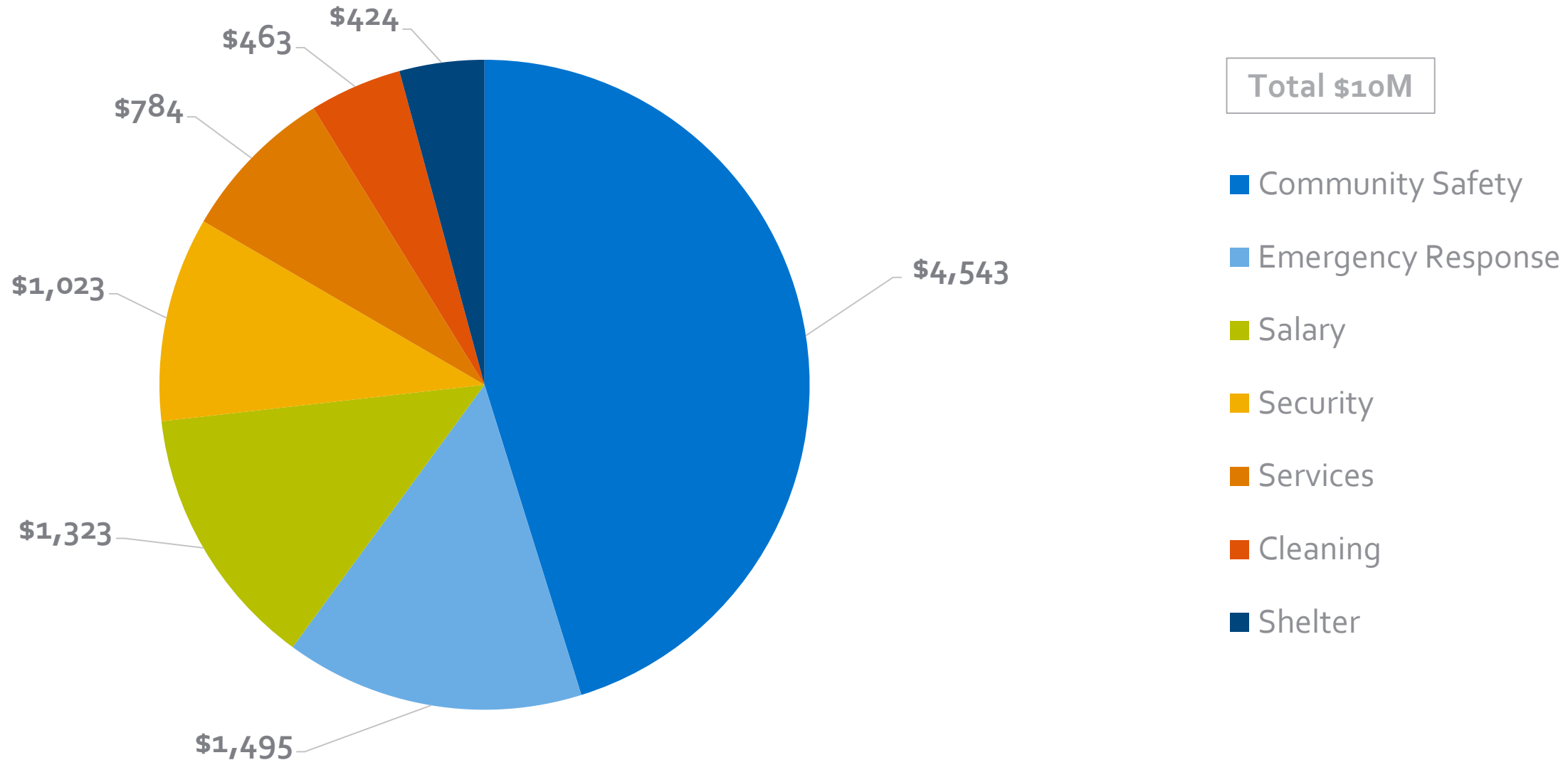
Results – Costs by category (in '000)



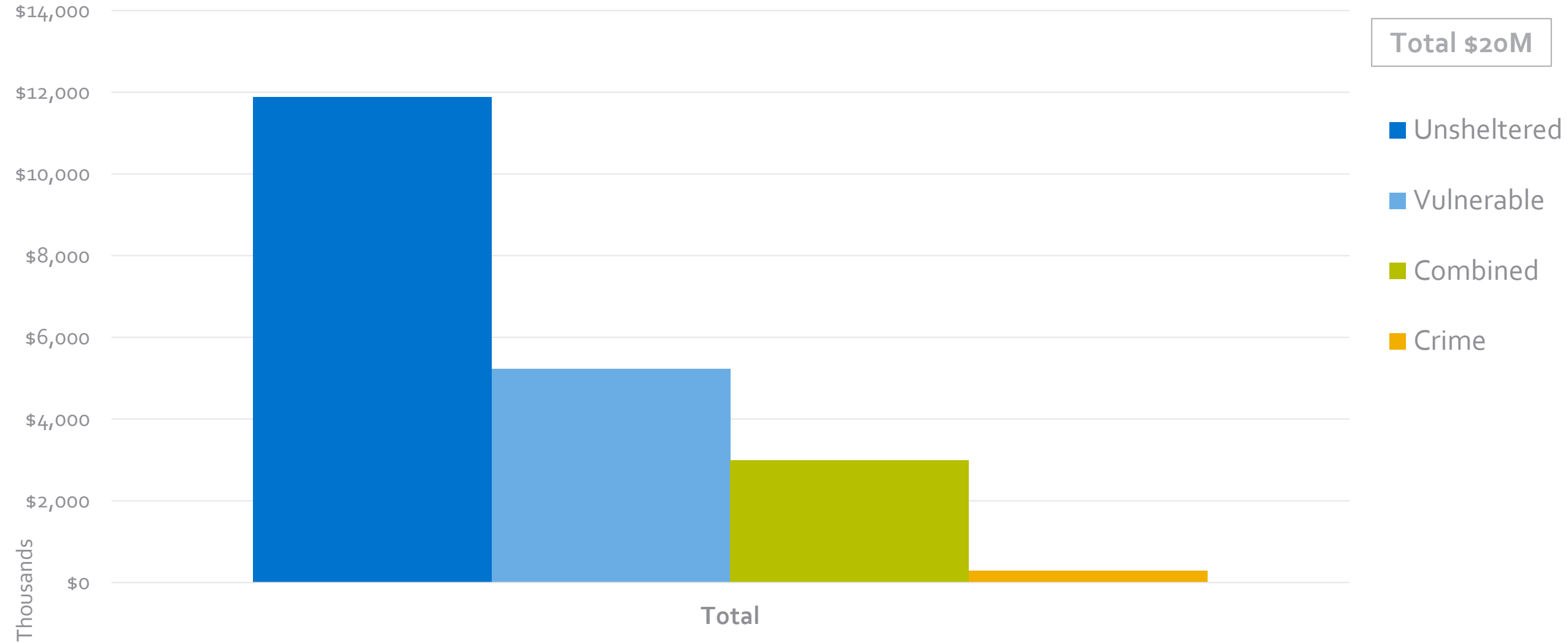
Results – Costs by funding source



Results – Costs funded by taxation (in '000)



Results – Costs allocation by group



Results – Qualitative considerations



Physical and
mental health risks



Staff retention and
satisfaction



Public safety and
convenience



Business activity



Future financial
considerations



Questions?

For more information, visit kelowna.ca.