

# Report to Council



**Date:** July 22, 2024  
**To:** Council  
**From:** City Manager  
**Subject:** Infrastructure Capital Program Update  
**Department:** Infrastructure Delivery

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## **Recommendation:**

THAT Council receive this report from the Infrastructure Delivery department providing a midyear update on major capital projects.

## **Purpose:**

To advise Council on Administration's progress towards the goals of the capital projects plan for 2024.

## **Council Priority Alignment:**

### **Transportation**

## **Background:**

The 2024 capital budget plans were reviewed by Council during multiple stages in Q3 and Q4 of 2023. Administration has previously provided a midyear update about the progress of numerous major significant capital projects around Kelowna.

## **Discussion:**

Administration notes several positive trends in procurement for this year's capital plan. The City began the year with efforts to broadcast the intended work program to the industry with the objective of increased awareness leading to more competition on bids. Bidding activity has increased. Pricing appears to have stabilized with post COVID inflation tapering to pricing changes more closely tied to the construction related price indexes. Administration has also been trialing alternative procurement and project management frameworks with the objective of increasing utilization of the capital budget.

**Conclusion:**

The 2024 City of Kelowna capital budget program is generally on-track to deliver the largest group of projects for the public to date.

**Internal Circulation:**

Communications

**Considerations applicable to this report:**

***Communications Comments:***

The City employs multiple channels to advise the public about City projects. The intent of these communications is a combination of advising the public of potential disruptions to their usual routines and to highlight progress on City priorities.

**Considerations not applicable to this report:**

***Legal/Statutory Authority:***

***Legal/Statutory Procedural Requirements:***

***Existing Policy:***

***Financial/Budgetary Considerations:***

***Consultation and Engagement:***

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**Attachment(s):** Infrastructure Capital Program Update

cc: Communications Director