









Update to Council Priorities 2023-2026

July 22, 2024

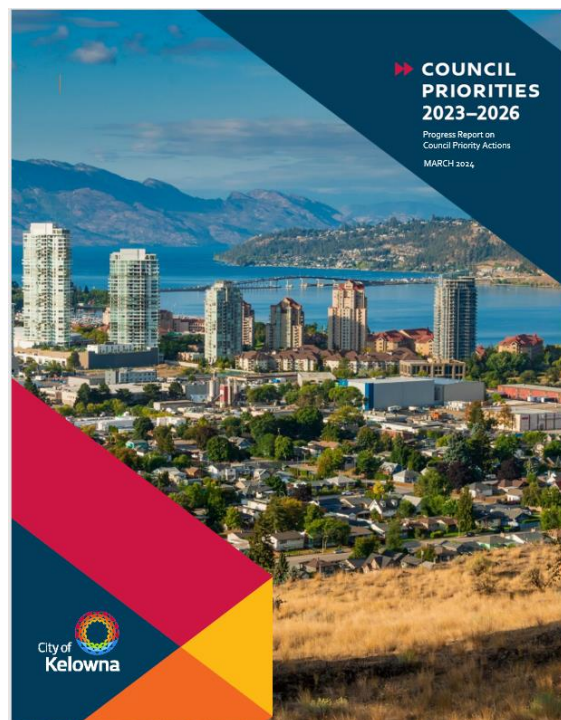
Agenda

- ▶ Priority setting & reporting process
- ▶ Updated Council priorities 2023 – 2026
- ▶ What is next?

 Crime & Safety Explore	 Affordable Housing Explore	 Homelessness Explore
 Transportation Explore	 Agriculture Explore	 Climate & Environment Explore



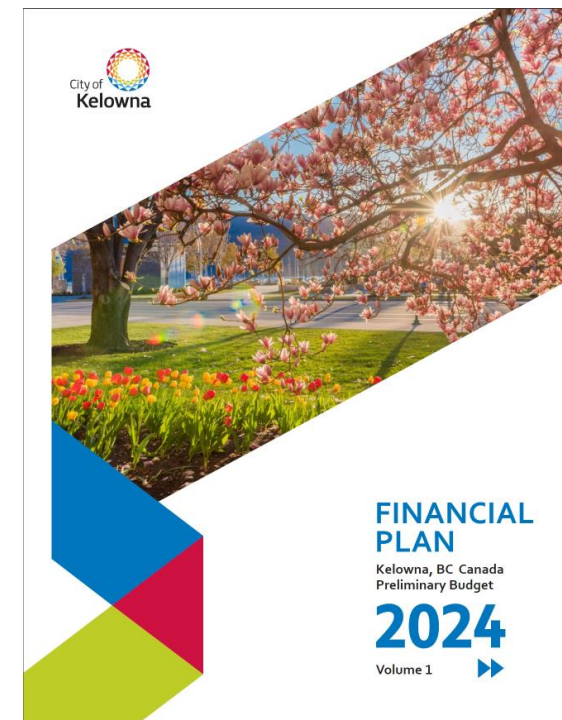

Council Priorities 2023-2026

COUNCIL PRIORITIES 2023-2026
Progress Report on Council Priority Actions
MARCH 2024

City of Kelowna

City of Kelowna



City of Kelowna

FINANCIAL PLAN
Kelowna, BC Canada
Preliminary Budget
2024
Volume 1

Council priorities 2023 - 2026

Summary

- ▶ 30 actions
- ▶ 7 priority areas

Within each priority area

- ▶ Council priority actions
- ▶ How we measure progress on the priority
- ▶ The results we want to see

Crime & Safety



Council Priority Actions

1. Advance implementation of Mayor's Task Force on Crime Reduction recommendations, including Business Improvement Area support
2. Reduce property crime; including break and enters and theft
3. Demonstrate effectiveness of visibility on high-risk traffic behaviour (e.g. speeding, texting) and crime
4. Support retention of current policy restricting use of drugs in public spaces
5. Partner with ministries responsible for mental health and addictions on initiatives (i.e. Community Safety Plan) that improve local condition, including alternative response models and advocacy

The results we want to see

- # or % of residents who feel safe in Kelowna increases.
- Decrease in business break and enters and thefts.
- Public safety resources keep pace with community growth (e.g. police, bylaw and fire).

Affordable Housing

Council Priority Actions

1. Meet provincial/local affordable housing targets with support from the Province
2. Complete Housing Action Plan including incentive options
3. Partner on the creation of a low-cost affordable housing pilot project
4. Investigate options to protect renters impacted by redevelopment projects and protect existing rental stock

The results we want to see

- Residents have improved access to affordable housing whether they rent or own.
- The city has an improved housing supply that meets the social and economic needs of the community.
- An increase in the supply of affordable housing options for people with low to moderate incomes.





Homelessness

Council Priority Actions

1. Advocate for a regional care facility (e.g. Red Fish Healing Center model)
2. Complete the delivery of tiny home units committed to by the Province
3. Facilitate a purpose-built permanent shelter with 'wrap-around' supports and graduated housing options
4. Assess feasibility of care and delivery models such as a multi-care site

The Results We Want to See

- A decrease in the number of people living on our streets who have mental health and/or addictions from the previous term.
- Reduce the impacts of social issues stemming from lack of support for people experiencing poverty, problematic substance use and untreated mental health conditions on the community.

Transportation

Council Priority Actions

1. Complete the functional design of the Hwy 33 multi-modal traffic corridor and propose a partnership delivery model to the Province
2. Secure funding for a new transit operations centre
3. Enhance traffic safety (e.g. traffic calming and pedestrian infrastructure)
4. Explore alternative modes of transportation between UBCO/YLW and downtown
5. Improve transit service including expanding the transit pass program
6. Improve traffic flow and capacity on major road networks (e.g. roads bundle)

The results we want to see

- Capacity and traffic flow is enhanced on major road corridors
- More trips by alternative transportation modes (e.g. transit, rideshare, biking, walking)
- Traffic safety management is increasing (e.g. speed control)





Agriculture

Council Priority Actions

1. Protect agricultural lands
2. Continue to ensure farmland is used for permitted uses
3. Ensure sufficient & high-quality agricultural water supply

The results we want to see

- Increased engagement and support for the agricultural industry as an integral part of our healthy food system, economy and culture.

Climate & Environment

Council Priority Actions

1. Complete the Climate Resilient Kelowna Strategy
2. Include 'Climate Lens' in decision making to assess mitigation and adaptation
3. Increase urban tree canopy (e.g. tree-lined medians)
4. Pilot energy concierge program to enable retrofits in buildings

The results we want to see

- Reduce corporate and community greenhouse gas (GHG) emissions (e.g. energy efficient buildings, zero-emission vehicles and charging infrastructure, urban focused growth, alternative transportation modes, renewable energy)
- Protect and restore natural areas (e.g. Okanagan Lake, urban forest, wetlands)
- Include a Climate Lens in City decision making, ensuring we always consider climate impacts
- Enhanced climate emergency planning and response programs (e.g. flooding, wildfires, extreme heat and a changing water supply)





Economy

Council Priority Actions

1. Seek opportunities to enhance economic diversification
2. Attract new employment and support existing business growth
3. Assess the City's supply of employment lands
4. Consider the City's investment into economic development

The results we want to see

- Priority sectors for economic diversification are supported.
- The number of businesses are increasing.
- The city has a sufficient supply of suitably located and serviced employment lands.
- Economic development service delivery models and level of investment are evaluated.

What is next?

- ▶ Report on Council priority actions within 6 months
- ▶ Progress report end of March 2025