

- ▶ Recommendation
 - ▶ 2024 Financial Plan Amendment
 - ▶ \$5,800,000 for the Combined Operations Building (COB) project





- ▶ Purpose of the COB
 - ► House all Airport Operations Specialist/Firefighters, Airport Mechanics, and management personnel
 - ► House all equipment used to provide emergency services at YLW







- ► Council
 - ► February 2022
 - > 2022 Financial Plan Amendment
 - \$16.3M capital budget approved
 - \$7.1M ACIP grant funding approved

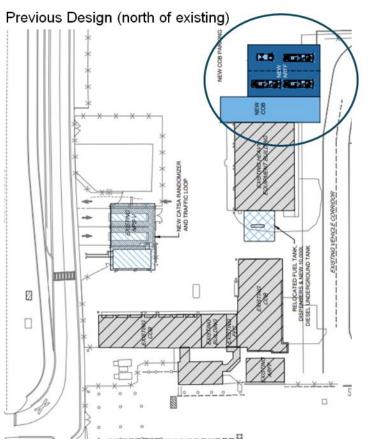


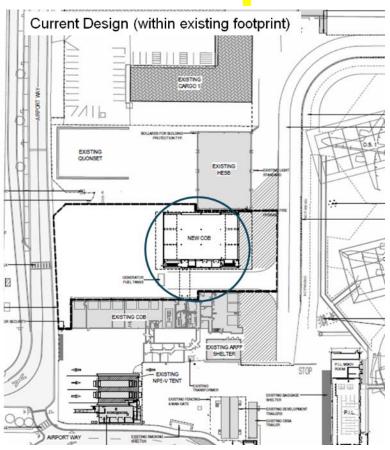
- ► Cost increase
 - Design changes related to shift in location
 - ► Electrification requirements
 - Escalation

Year	Amount
2022	\$16,300,000
2024 cost increase	5,800,000
Total estimated cost	\$22,100,000



Design changes related to shift in location







- ▶ Funding
 - Airport reserve
 - Airport Improvement Fee (AIF)
 - No impact on taxation





Questions?

For more information, visit ylw.kelowna.ca.