

2023 Annual Report 2023 Statement of Financial Information



2023 Annual Report



Community Charter

- ▶ Division 5 – Reporting, Sections 98 & 99
- ▶ Presented by June 30th of each year
- ▶ Available for public review 2 weeks prior to Council review

Public Review

- ▶ Online June 7th at kelowna.ca/annualreport
- ▶ Invitation to comment sent via:
 - ▶ Newspaper advertising
 - ▶ Online marketing (e-Newsletter)
 - ▶ Social media (Facebook, Twitter, Youtube & LinkedIn)

Annual Report Content

- ▶ Highlights from 2023 and for the future
- ▶ Adapting and thriving amid rapid change
- ▶ Awards and Recognition
- ▶ Audited Consolidated Financial Statements
- ▶ Permissive Tax Exemptions
- ▶ Statistical Review

2023 Statement of Financial Information

CITY OF KELOWNA



The image shows the front facade of the City of Kelowna building. The building is a multi-story structure with a light-colored exterior and large windows. The words "CITY OF KELOWNA" are prominently displayed above the entrance. A coat of arms is visible on the building's facade. The building is surrounded by lush green trees and a clear blue sky with scattered white clouds.

Statement of Financial Information

- ▶ Audited Financial Statements
- ▶ Council Remuneration and Expense report
- ▶ Schedule of Remuneration and Expenses
- ▶ Schedule of Payments to Suppliers of Goods and Services
- ▶ Schedule of Payments to Suppliers for Grants and Contributions

Remuneration Comparison 2023 - 2022

Group	# of Employees >75,000		
	2023	2022	Change
Management	183	165	18
IAFF	140	138	2
CUPE	327	267	60
TOTAL	650	570	80

Summary of Supplier Payments (\$000)

Supplier Payments	2023	2022	Change
Greater than \$25,000	\$453,548	\$384,117	\$69,431
Less than \$25,000	9,835	6,843	2,992
TOTAL	\$463,383	\$390,960	\$72,423
# of suppliers > \$25k	579	511	68



Questions?

For more information, visit kelowna.ca.