



Water St 1400

2040 Official Community Plan Transportation Master Plan

Our Kelowna
as we move and grow

2023 Progress Report Attachment 1



Table of Contents

TABLE OF CONTENTS	2
APPENDIX A - OCP PROGRESS	3
APPENDIX B- TMP PROGRESS	4
APPENDIX C – OCP IMPLEMENTATION ACTIONS	5
APPENDIX D – TMP IMPLEMENTATION ACTIONS	10

Appendix A - OCP Progress

OCP Pillars		Annual OCP Indicators	OCP Progress	
	Prioritize Sustainable Transportation & Shared Mobility	Number of trips by walking, biking, and transit		Moving toward the vision
	Strengthen Kelowna as the Region's Economic Hub	Industrial vacancy rate		Minimal movement toward the vision
		Office vacancy rate		Minimal movement toward the vision
	Take Action on Climate	Total fuel sales		Not moving toward the vision*
	Protect and Restore our Environment	Proportion of tree canopy coverage	New Indicators are in the process of being developed.	
	Focus Investment in Urban Centres	New residential growth in Urban Centres against growth scenario targets		Moving toward the vision
	Incorporate Equity into City Building	Proportion of residents in core housing need		Minimal movement toward the vision
		Proportion of residents with low incomes living within five minutes of walking from the frequent transit network.		Moving toward the vision
		Proportion of residents with low incomes living within 500m walking distance to a neighbourhood park.		Minimal movement toward the vision
	Target Growth Along Transit Corridors	Residential units within 200m of Transit Supportive Corridors and in Urban Centres		Minimal movement toward the vision**
	Promote More Housing Diversity	New residential units by subtype and tenure		Moving toward the vision
		Residential rental vacancy rate		Minimal movement toward the vision***
	Stop New Suburban Development	New suburban residential development against growth scenario targets in units		Moving toward the vision
		Average absorption price of new ground-oriented residential units in the Core Area and Suburbs		Minimal movement toward the vision****
	Protect Agriculture	Proportion of land that is actively farmed		Minimal movement toward the vision
		Total land area of ALR exclusions that are not planned in OCP 2040		Moving toward the vision
		Land area of properties rezoned from agricultural to a non-agricultural zone (outside of OCP FLU)		Moving toward the vision

* Fuel sales are influenced by many factors not within the City's control. While total fuel sales are increasing, on a per capita basis fuel sales are decreasing.
 ** Rezoning of select Transit Supportive Corridors is one of the federal Housing Accelerator Fund initiatives, and staff are actively working on this project.
 *** 7425 rental units were at various stages of development at the end of 2023.
 **** Staff is monitoring the impacts of Bill 44 on the possible increase in supply of ground-oriented units.

Appendix B - TMP Progress

TMP Targets	TMP Target - Key Metric	TMP Progress
	Double Transit Ridership	 Trending in the desired direction.
	Quadruple Bike Trips	 No substantial change in direction.
	Reduce Distance Driven Per Capita by 20%	 Trending in the desired direction.
TMP Goals	TMP Performance Measures	TMP Progress
 Improve Travel Choices	Number of trips by walking, biking, and transit	 Trending in the desired direction.
 Optimize Travel Times	Key corridor vehicle travel times	 No substantial change in direction.
 Enhance Travel Affordability	Vehicles per capita	 Trending in the desired direction.
 Foster a Growing Economy	Goods movement travel time	 No substantial change in direction.
 Enhance Urban Centres	Investments connecting higher density areas	 Trending in the desired direction.
 Be Innovative and Flexible	Trips by emerging modes (shared mobility/ride-hailing)	 Trending in the desired direction.
 Improve Safety	Traffic related injuries and fatalities per capita	 Trending in the desired direction.
 Protect the Environment	Transportation emissions	 Not trending in the desired direction.
 Ensure Value for Public Investment	Public benefits provided by transportation projects	 Trending in the desired direction.
 Improve Health	Share of students driven to school	 No substantial change in direction.
 Promote Inclusive Transportation	Share of low-income residents close to frequent transit Share of low-income residents close to primary bike routes	 Trending in the desired direction.
 Support Livable Communities	Sidewalk completeness in the core area	 No substantial change in direction.

Appendix C – OCP Implementation Actions

#	Action	Associated Objective or Policy	Action Type	Status
Environment, Energy & Climate				
1	Develop an Anti-Idling Bylaw	14.1.1. Motor vehicle use and air quality	Bylaw Update	Complete
2	Implement and update the Air Quality Strategy	14.1.1. Motor vehicle use and air quality	Strategy / Program	In Progress
3	Implement the Community Climate Action Plan	12.1 Design the community to be more resilient to a changing climate	Implement existing plans	Ongoing
4	Develop a Climate Action and Resiliency Strategy	12.1 Design the community to be more resilient to a changing climate	Strategy / Program	In Progress
5	Partner with stakeholders to develop an Okanagan Lake Management Plan	14.3.1 Okanagan Lake ecosystem health	Plan development	In Progress
6	Develop and implement strategies to monitor changes in tree canopy coverage and to sensitive ecosystems.	16.4 Ensure the Official Community Plan responds to emerging trends, opportunities and risks.	Strategy / Program	In Progress
7	Identify and implement tools to protect ecosystem connectivity corridors.	14.4.2. Ecosystem connectivity corridors.	Strategy / Program	Not Initiated
8	Update and implement the Urban Forestry Strategy	14.2 Protect and expand a healthy and viable urban forest	Strategy / Program	In Progress
9	Implement and update the Energy Step Code Strategy for new construction	12.4.1. Energy Step Code 12.4.2. Energy efficient design	Strategy / Program	Complete
10	Develop a Landscape Standards and Maintenance Bylaw	4.3, 5.5. Protect and increase greenery.	Bylaw Update	In Progress
11	Develop a Private Tree Protection Bylaw	14.2. Protect and expand a healthy urban forest.	Bylaw Update	In Progress
12	Update the Heritage and Significant Tree Inventory	14.2. Protect and expand a healthy urban forest.	Inventory	Not Initiated
13	Develop a Community Energy Retrofit Strategy	12.4.2. Energy efficient design	Strategy / Program	In Progress
14	Implement the Corporate Energy and GHG Emissions Plan	12.5. Improve energy efficiency and reduce operational greenhouse gas emissions	Implement existing plans	Ongoing

15	Implement the Community Low Carbon Mobility Strategy: Electric Vehicles and E-Bikes	12.7.2. Electric mobility.	Implement existing plans	Ongoing
16	Explore options to encourage on-site green infrastructure in development	12.8 Invest in ecosystem services and green infrastructure to mitigate and adapt to a changing climate.	Strategy / Program	Not Initiated
Urban Centre & Local Area Planning				
17	Develop a Rutland Urban Centre Plan	4.7. Focus new development in Rutland strategically to create a new high-density hub to support improved services and amenities.	Plan development	In Progress
18	Develop a Pandosy Urban Centre Plan	4.6. Support infill and redevelopment to promote housing diversity and enhanced services and amenities in the Pandosy Urban Centre.	Plan development	In Progress
19	Develop a Midtown Urban Centre Plan	4.8. Support modest residential development to transition Midtown into a transit-supportive neighbourhood.	Plan development	In Progress
20	Develop a North End Neighbourhood Plan	5.8.3. North End Industrial Lands	Plan development	In Progress
21	Develop a Residential Infill Strategy	5.3 Design residential infill to be sensitive to neighbourhood context.	Strategy / Program	In Progress
22	Implement the Capri Landmark Urban Centre Plan	4.5.1. Capri Landmark Urban Centre Plan	Implement existing plans	Ongoing
23	Develop an Okanagan Rail Trail Land Use Plan	13.8 Protect and enhance the Okanagan Rail Trail as a vital transportation corridor linking communities in the Okanagan Valley.	Plan development	Not Initiated
24	Complete the Pandosy/Richter Corridor Study	5.2. Focus residential density along Transit Supportive Corridors.	Strategy / Program	In Progress
25	Develop a Terms of Reference to guide developer-initiated Area Redevelopment Plans.	5.3.3. Strategic Density.	Process Change	Complete
26	Undertake a North Glenmore Sector Development Study to inform future OCP update processes.	16.4.2. Plan Review and Refinement	Strategy / Program	Not Initiated
27	Develop a Hall Road Neighbourhood Plan	8.4.4. Consideration of Serviced Areas.	Plan development	Not Initiated
Parks & Placemaking				
28	Develop a Parks Master Plan	10.3. Ensure parks reflect their unique natural and cultural context.	Plan development	In Progress

29	Develop a "Parks on Streets" Policy	10.2.2. Parks on Streets	Strategy / Program	Not Initiated
30	Develop an Alternative Parks Policies Framework	4.1.10, 5.4.4. Public Space for Future Development	Process Change	Not Initiated
31	Investigate tools to create an Okanagan Lake Waterfront Park Habitat Balance Strategy.	10.4.8 Waterfront park development	Strategy / Program	Complete

Land Development & Management

32	Update the Development Application Review Process	16.1.1. OCP Consistency.	Process Change	Ongoing
33	Update the Subdivision, Development and Servicing Bylaw	16.1.1. OCP Consistency.	Bylaw Update	In Progress
34	Update the Zoning Bylaw	16.1.1. OCP Consistency.	Bylaw Update	Complete
35	Update the Revitalization Tax Exemption Bylaw	4.4.7. Downtown Revitalization Tax Exemption 4.7.6. Rutland Revitalization Tax Exemption	Strategy / Program	In Progress
36	Implement the Wildfire Protection Plan	15.1. Reduce wildfire risk to health and safety of the public, property and infrastructure.	Implement existing plans	Ongoing
37	Update Council Policy No. 247 Hierarchy of Plans	16.1.1 OCP Consistency	Process Change	In Progress
38	Implement the Agriculture Plan	Objective 6.7 and 8.1. Protect and preserve agricultural land and its capability.	Implement existing plans	Ongoing
39	Monitor and report on OCP outcomes.	16.4.1. OCP Indicators Report	Strategy / Program	Ongoing

Housing and Community Well-being

40	Develop an Equity Strategy	9.1.2 Equity Analysis and Strategy	Strategy / Program	Not Initiated
41	Develop Housing Needs Assessments to inform future OCP updates	16.4.3. Housing Needs Assessments	Strategy / Program	Ongoing
42	Develop a Tenant Assistance Policy	4.13.3, 5.12.3., 6.10.4. Tenant Assistance.	Strategy / Program	In Progress
43	Develop Rental Housing Retention or Replacement Regulations	4.14.1, 5.13.1. Protection of Existing Rental Stock.	Strategy / Program	In Progress

44	Complete the Social Planning Framework	9.1. Incorporate equity into planning decisions and resource allocation in our community.	Strategy / Program	Not Initiated
45	Complete and implement the Healthy City Strategy	9.3. Develop diverse partnerships to advance complex social planning issues and increase community wellbeing.	Strategy / Program	Ongoing
46	Establish location criteria for shelters and safety net supports for people experiencing homelessness.	4.2.2, 5.4.2. Safety Net Supports and Services.	Strategy / Program	In Progress

Arts, Culture and Heritage

47	Update the Heritage Strategy	11.1.2. Heritage Strategy	Strategy / Program	Not Initiated
48	Update the Heritage Conservation Area Design Guidelines	11.1.2 Heritage Strategy	Strategy / Program	In Progress
49	Establish a Heritage Impact Assessment Terms of Reference	11.2. Identify, conserve and protect historic places.	Process Change	Not Initiated
50	Expand the Heritage Register to include archaeological sites, landscapes, structures and cemeteries.	11.2.3. Kelowna Heritage Register expansion.	Strategy / Program	Ongoing
51	Explore opportunities to encourage heritage building retrofits and energy efficiency upgrades	11.2.7. Heritage retrofits	Strategy / Program	Not Initiated
52	Implement the Cultural Plan	Various	Implement existing plans	Ongoing
53	Implement the Cultural Facilities Master Plan	Various	Implement existing plans	Ongoing

Transportation

54	Implement the Transportation Master Plan	16.2.1. Supplementary plans.	Implement existing plans	Ongoing
55	Complete a Local / Neighbourhood Streets Pilot Program	5.16. Create neighbourhood streets that are safe and comfortable for people to walk, bike and play on.	Strategy / Program	In Progress
56	Develop a Transportation Safety Strategy	4.17. Create urban streets that are attractive to live, work and shop on. 5.16. 7.9. Create neighbourhood streets that are safe and comfortable for people to walk, bike and play on. 6.15. Maintain safe roads that support agricultural uses.	Plan development	In Progress
57	Update the Pedestrian and Bicycle Master Plan	16.2.1. Supplementary plans.	Plan development	Not Initiated

58	Develop an Accessibility Transition Plan	4.17. Create urban streets that are attractive to live, work and shop on. 5.16, 6.15, 7.9., Create neighbourhood streets that are safe and comfortable for people to walk, bike and play on.	Plan development	In Progress
59	Develop a Curbside Management Plan	4.18, 5.18. Manage curb space to reflect a range of community benefit.	Plan development	Not Initiated
60	Undertake a Goods Movement Study	6.11.7. Highway 97.	Plan development	Complete
61	Update the Cash In Lieu of Parking Bylaw	4.19.3, 5.19.3. Leverage Cash-in-Lieu.	Strategy / Program	Not Initiated

Infrastructure and Servicing

62	Develop 2040 Infrastructure Plan	16.2.1. Supplementary plans.	Implement existing plans	Ongoing
63	Develop a Water Conservation Plan	13.4. Provide a secure supply of water. 13.5. Protect the supply of high-quality drinking water.	Plan development	Not Initiated
64	Develop an Agricultural Water Demand Management Plan	13.4.4. Water Availability for Agriculture.	Plan development	Not Initiated
65	Develop a Water Shortage Management Plan	13.4. Provide a secure supply of water. 13.5. Protect the supply of high-quality drinking water.	Plan development	In Progress
66	Establish an annual capital plan prioritization matrix to ensure capital investments align with OCP	13.1.1. Infrastructure Prioritization.	Process Change	In Progress
67	Identify floodplain areas and develop policies to minimize flood risk	15.4. Reduce flood risk to health and safety, infrastructure, property and natural assets.	Plan development	In Progress
68	Identify new funding tools to support infrastructure and facilitate growth.	13.2.3. Infrastructure and facility funding tools.	Strategy / Program	In Progress

Appendix D – TMP Implementation Actions

#	Action	Estimated Timing	Action Type	Status
Maintenance and renewal				
1	Renewal	all years	Capital program	Ongoing
2	Bridges Renewal	all years	Capital program	Ongoing
3	KLO Rd Mission Creek Bridge Replacement	2021-2025	Capital project	In Progress
4	Maintenance	all years	Expanding existing program	Ongoing
Neighbourhood streets				
5	Crosswalk Safety, Signals and Flashers	All years	Capital program	Ongoing
6	Neighbourhood Traffic Calming Program	all years	Capital program	Ongoing
7	Sidewalk Network Expansion	all years	Capital program	Ongoing
8	Local Street Urbanization Program	all years	Capital program	Ongoing
Education and programs				
9	TDM Existing Funding	all years	Base budget	Ongoing
10	Accessibility Transition Plan	2021-2025	Plan development or design	In Progress
11	Adult Bicycle Skills Training	2023-2040	New program	In Progress
12	Bike and Ped Individualized Marketing Strategy	2026-2040	Expanding existing program	Not Initiated
13	Bike Map Program	2022-2040	Expanding existing program	Ongoing
14	Wayfinding Program	2022-2040	Expanding existing program	Ongoing
15	Community Electric Vehicle & E-Bike Strategy -Implementation	2022-2030	Plan development or design	Ongoing
16	Curb Space Management Strategy	2026-2030	Plan development or design	In Progress

#	Action	Estimated Timing	Action Type	Status
17	Goods Movement Strategy	2021-2025	Plan development or design	Complete
18	Employer Commute Trip Reduction Program	all years	New program	In Progress
19	Open Streets	2023-2040	New program	Not Initiated
20	Safe Routes to School Expansion	all years	Expanding existing program	In Progress
21	Emerging Technologies and Shared Mobility Program	2022-2040	Expanding existing program	In Progress
22	Student Bike Skills Training Expansion	2023-2040	Expanding existing program	Not Initiated
23	Tactical Urbanism Pilot Project	2022-2040	New program	In Progress
24	Transit Pass Program Expansion	2023-2040	Expanding existing program	In Progress
25	Transit Travel Training Program	2022-2040	Expanding existing program	Not Initiated
26	Transportation Safety Strategy	2021-2025	Plan development or design	In Progress
Transit				
27	Transit Operating Costs	All years	Capital program	Ongoing
28	YLW Transit Hub	2021-2025	Capital project	In Progress
29	Exchange Driver Facilities	2026-2030	Capital project	In Progress
30	Frequent Transit Network (FTN) Glenmore - Infrastructure	2031-2035	Capital project	Not Initiated
31	FTN Gordon - Infrastructure	2036-2040	Capital project	Not Initiated
32	Highway 33 Transit - Infrastructure	2036-2040	Capital project	Not Initiated
33	Springfield Transit - Infrastructure	2036-2040	Capital project	Not Initiated
34	Highway 97 Dedicated Transit Lanes - Infrastructure	2036-2040	Capital project	Not Initiated
35	Hollywood Rd Transit - Infrastructure	2036-2040	Capital project	Not Initiated

#	Action	Estimated Timing	Action Type	Status
36	Orchard Park Exchange	2021-2025	Capital project	Not Initiated
37	Mission Recreation Transit Exchange & Mobility Hub	2021-2025	Capital project	In Progress
38	Mobility Hubs at Transit Exchanges	2031-2035	Capital project	Not Initiated
39	Transit - New Bus Stop and Amenities Program	all years	Capital program	Ongoing
40	Transit - Land Acquisition	all years	Capital program	Ongoing
41	Okanagan College Transit Exchange and Stations	2031-2035	Capital project	Not Initiated
42	Okanagan College Exchange Capacity Expansion	2021-2025	Capital project	In Progress
43	Pandosy / Richter Transit - Study + Infrastructure	2031-2035	Planning and design	In Progress
44	Route 1 FTN+ Infrastructure	2026-2030	Capital project	Not Initiated
45	Rutland Road FTN+ Infrastructure	2036-2040	Capital project	Not Initiated
46	Rutland Mobility Hub and Driver Facility	2021-2025	Capital project	In Progress
47	Rutland Network Restructure - Infrastructure	2026-2030	Capital project	In Progress
48	Transit Maintenance & Operations Centre	2021-2025	Capital project	In Progress
Road Connections				
49	Benvoulin Capacity Optimization	2026-2030	Capital project	In Progress (Planning/Concept)
50	Burtch 2 (Springfield - KLO)	2026-2030	Capital project	In Progress (Planning/Concept)
51	Burtch 3 (Glenmore - Springfield)	2026-2030	Capital project	In Progress (Detailed Design)
52	Casorso Roundabouts	2026-2030	Capital project	In Progress
53	Clement 1 (Ellis - Graham)	2026-2030	Capital project	In Progress
54	Clement 2 Extension (Spall - Hwy 33)	2031-2035	Capital project	In Progress (Planning/Concept)

#	Action	Estimated Timing	Action Type	Status
55	Clement 3 Extension - Land from Highway 33 to McCurdy	2031-2035	Capital project	Not Initiated
56	Commonwealth Rd Upgrade	2021-2025	Capital project	In Progress (Planning/Concept)
57	Acland 2 Rd Extension (John Hindle - Airport)	2036-2040	Capital project	Not Initiated
58	Frost 1 (Killdeer - Chute Lake)	2031-2035	Capital project	In Progress (Detailed Design)
59	Glenmore 5 (Union - John Hindle)	2031-2035	Capital project	In Progress (Planning/Concept)
60	Glenmore Rd Safety Upgrades (John Hindle - Lake Country)	2031-2035	Capital project	Not Initiated
61	Gordon Dual Left Turns (Sutherland - Bernard)	2036-2040	Capital project	Not Initiated
62	Gordon Bridge over Bellevue Creek	2036-2040	Capital project	Not Initiated
63	Hollywood 7 DCC (Sexsmith - Appaloosa) Improvements	2021-2025	Capital project	In Progress (Preliminary Design)
64	Hollywood 7 Rd (Sexsmith - John Hindle)	2026-2030	Capital project	In Progress (Preliminary Design)
65	Hollywood 6 Rd (Rail Trail - Sexsmith)	2026-2030	Capital project	Not Initiated
66	Hollywood 5 Rd (Hwy 97 - Rail Trail)	2031-2035	Capital project	Not Initiated
67	Hollywood 4 Rd (Stremel - Hwy 97)	2036-2040	Capital project	Not Initiated
68	Hollywood 3 Rd (McCurdy - Stremel)	2036-2040	Capital project	Not Initiated
69	Lakeshore 1 DCC (DeHart - Vintage Terrace), Road	Completed 2021	Capital project	Complete
70	Lakeshore 1 DCC Bridge at Bellevue Creek	Completed 2021	Capital project	Complete
71	Lakeshore 3 Bridge over Wilson Creek	2036-2040	Capital project	Not Initiated
72	Lakeshore 3 Rd (Richter - Cook)	2031-2035	Capital project	In Progress (Preliminary Design)
73	Major Intersection Capacity Improvements	all years	Capital program	Ongoing
74	McCulloch Area DCC (KLO/Hall/Spiers)	2021-2025	Capital project	In Progress (Detailed Design)

#	Action	Estimated Timing	Action Type	Status
75	McCurdy Extension (Hwy 97 - Dilworth)	2036-2040	Capital project	In Progress (Planning/Concept)
76	Road Safety Improvements	all years	Capital program	Ongoing
77	Rutland 2 (Old Vernon Roundabout)	2036-2040	Capital project	Not Initiated
78	South Perimeter 1 DCC (Gordon - Stewart 1)	2021-2025	Capital project	Complete
79	Gordon 1 (Frost - South Perimeter)	2021-2025	Capital project	In Progress (Construction)
80	Stewart 3 DCC (Crawford - Dehart)	2026-2030	Capital project	In Progress (Detailed Design)
81	Sector B Deficiencies/Top Lift Paving	2026-2030	Capital project	In Progress
82	Traffic Signals & Roundabouts	all years	Capital program	Ongoing
83	Lakeshore 4 (Lanfranco - Richter)	2021-2025	Capital project	In Progress (Preliminary Design)
84	Richter 1 (Sutherland - KLO)	2036-2040	Capital project	In Progress (Strategic Planning)
85	Rutland Multimodal Corridor (Robson - Leathead)	2036-2040	Capital project	Not Initiated
86	Sutherland Complete Street (Burtch - Spall)	2036-2040	Capital project	In Progress (Prelim/Detailed Design)
87	Sutherland Complete Street (Spall - Dilworth) – Design only	2026-2030	Capital project	Not Initiated
88	Urban Centre Improvements	2025-2040	Capital program	Not Initiated
Biking				
89	Abbott ATC (Rose - Cedar)	2021-2030	Capital project	In Progress
90	Abbott Protected Bike Route (Rose - West), ATC	2021-2025	Capital project	Complete
91	AT Corridor/Bike Network Expansion	all years	Capital program	Ongoing
92	Okanagan Rail Trail Lighting and Improvements	2026-2030	Capital project	In Progress
93	Burtch 2 ATC (Springfield - Benvoulin)	2026-2030	Capital project	In Progress (Planning/Concept)

#	Action	Estimated Timing	Action Type	Status
94	Burch 3 ATC (Glenmore - Springfield)	2026-2030	Capital project	In Progress (Detailed Design)
95	Bertram ATC (Sutherland - Cawston)	2021-2025	Capital project	In Progress (Planning/Concept)
96	Casorso 3 ATC (KLO - Barrera)	2021-2025	Capital project	Complete
97	Casorso 4 ATC (Raymer - KLO)	2021-2025	Capital project	Complete
98	Bertram/Central Green Overpass	2021-2025	Capital project	In Progress (Construction)
99	Rail Trail to Greenway ATC	2021-2025	Capital project	In Progress (Construction)
100	Ethel 3& 5 ATC (Springfield – Raymer)	Completed 2021	Capital project	Complete
101	Ethel 6 ATC (Cawston - ORT)	2021-2025	Capital project	In Progress (Preliminary Design)
102	UBCO MUP (Quail Ridge - Discovery Ave)	2031-2035	Capital project	Not Initiated
103	Glenmore 5 ATC (Union - John Hindle)	2031-2035	Capital project	In Progress (Planning/Concept)
104	Glenmore 3 ATC (Clement - High)	2026-2030	Capital project	In Progress (Preliminary Design)
105	Glenmore 4 ATC (Yates - Dallas)	2026-2030	Capital project	In Progress (Construction)
106	Hollywood 3 ATC (McCurdy - Stremel)	2036-2040	Capital project	Not Initiated
107	Hollywood 4 ATC (Stremel - Hwy 97)	2036-2040	Capital project	Not Initiated
108	Hollywood 5 ATC (Hwy 97 - Rail Trail)	2026-2030	Capital project	Not Initiated
109	Hollywood 6 ATC (Rail Trail - Sexsmith)	2026-2030	Capital project	Not Initiated
110	Hollywood 7 ATC (Sexsmith - John Hindle)	2026-2030	Capital project	In Progress (Preliminary Design)
111	Hollywood 9 ATC (Hollydell - Hwy 33)	2026-2030	Capital project	Not Initiated
112	Hollywood 10 ATC (Hwy 33 - McCurdy)	2031-2035	Capital project	Not Initiated
113	Hollywood 11 ATC (Springfield - Mission Creek Greenway)	2031-2035	Capital project	Not Initiated

#	Action	Estimated Timing	Action Type	Status
114	Houghton 2 ATC (Hollywood - Mugford)	2021-2025	Capital project	Complete
115	Lakeshore 4 ATC (Lanfranco - Richter)	2021-2025	Capital project	In Progress (Preliminary Design)
116	Lakeshore 3 ATC (Lexington - Old Meadows)	2026-2030	Capital project	In Progress (Preliminary Design)
117	Lakeshore 2 ATC (Old Meadows - Dehart)	2036-2040	Capital project	Not Initiated
118	Lakeshore 1 ATC (DeHart - Vintage Terrace)	Completed 2021	Capital project	Complete
119	Leon Lawrence ATC (Waterfront - Ethel)	2031-2035	Capital project	Not Initiated
120	Neighbourhood Bikeway Capital Program	all years	Capital program	In Progress
121	Okanagan Rail Trail - Connection to Waterfront Park Pathway	2021-2025	Capital project	Complete
122	Pandosy Village ATC (Raymer - Abbott)	2026-2030	Capital project	Not Initiated
123	Richter 1 ATC (Sutherland - KLO)	2036-2040	Capital project	Not Initiated
124	Rose 1 Road and ATC (Pandosy - Ethel) – Design only	2021-2025	Plan development or design	Not Initiated
125	Rutland Rd ATC (Robson - Leathead)	2036-2040	Capital project	Not Initiated
126	Houghton 1 ATC (Houghton - Rail Trail)	2021-2025	Capital project	Complete
127	Sutherland 2 DCC ATC (Ethel - Gordon)	2021-2025	Capital project	In Progress (Construction)
128	Sutherland 1 ATC Improvements (Gordon - Burtch)	2021-2025	Capital project	In Progress (Construction)
129	Sutherland 1 ATC (Lequime - Burtch)	2021-2025	Capital project	In Progress (Construction)
130	Sutherland Complete Street ATC (Burtch - Spall)	2036-2040	Capital project	In Progress (Planning/Preliminary Design)