

Okanagan Mission (Sarsons) Activity Centre

15 April 2024

Use and operation

- ▶ 4398 Hobson Road acquired in 1979
- ▶ In 2023, OKMAC received 12,660 visits
- ▶ OMSCS has over 350 members
- ▶ OMSCS main user Mon-Fri
- ▶ Outside of these hours City offers community programming & rentals



Park setting

Sarsons Beach Park

4398 Hobson Road



- ▶ Popular family beach park
- ▶ In 2020, park modified and extended
- ▶ Full programming provides 'eyes and ears' on the park

Building condition



- ▶ Assessment in February 2024
 - Single-pane, wood frame windows and doors
 - Failing roof
 - Insulation levels
 - Water heater, furnace and air-conditioning

Engagement

- ▶ Held in November 2023
- ▶ Over 100 attendees
- ▶ Strong support to retain OKMAC
- ▶ Second home to many members
- ▶ OMSCS is willing to fundraise



Financial details

- ▶ \$10k net program and rental revenues
- ▶ No revenue generated through OMSCS programs
- ▶ Operating & maintenance costs \$35k
- ▶ \$180k for immediate maintenance items
- ▶ Further \$740k maintenance costs over next ten years



Conclusion

- ▶ OKMAC remain in use as a community space for the foreseeable future
- ▶ Renamed Sarsons Activity Centre





Questions?

For more information, visit kelowna.ca.