



**2023 - 2027
Amendment to the
Five Year Financial Plan**

**April 15, 2024
Council Chambers**

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Financial Plan background

- ▶ 2023 Financial Plan adopted by bylaw
- ▶ Changes during the year
 - ▶ Emergent events
 - ▶ New Council directed initiatives
 - ▶ New legislation or regulations





Financial Plan changes

- ▶ Financial Plan changes permitted under:
 - ▶ Transfer Council Policy #261
 - ▶ Amendment Council Policy #262
- ▶ Community Charter requirement





Financial Plan amendment

- ▶ Amend 2023-2027 Five Year Financial Plan Bylaw 12638
- ▶ Adjust 2023 only
- ▶ No impact on 2023 taxation demand





City of
Kelowna

Questions?

For more information, visit
kelowna.ca/budget