



UPTOWN RUTLAND BUSINESS IMPROVEMENT ASSOCIATION		
BUDGET 2024		
REVENUE	2024 BUDGET	2023 BUDGET
Membership Levy	233,675	222,547
Events & Promotions & Grants	51,880	36,848.00
URBA On Call Pilot Project	304,000	
TOTAL REVENUE	589,555	259,395.00
EXPENSES		
Administration & Office Expense	155,494.78	180,641.00
Beautification/Streetscape	42,500	41,000.00
Community Safety	0	3,000.00
Events & Promotions	19,325	8,453.00
Marketing	28,250	38,965.00
URBA On Call Pilot Project	304,000	
TOTAL EXPENSES	549,569.78	272,059
	39,985.22	-12,664.00