

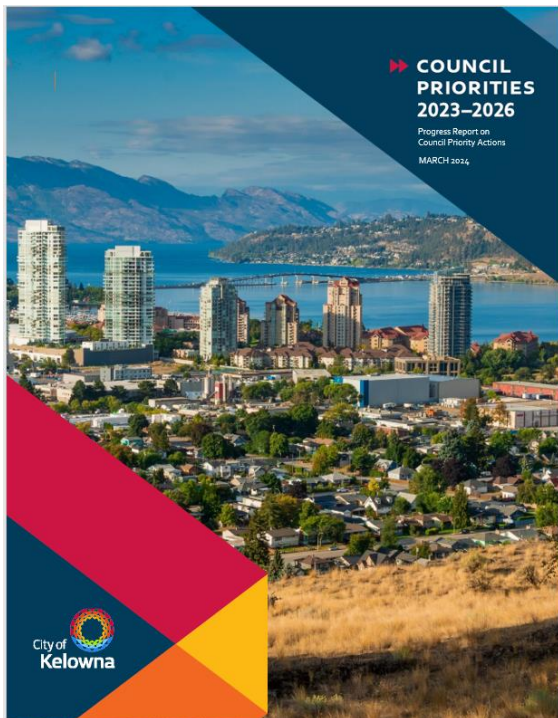
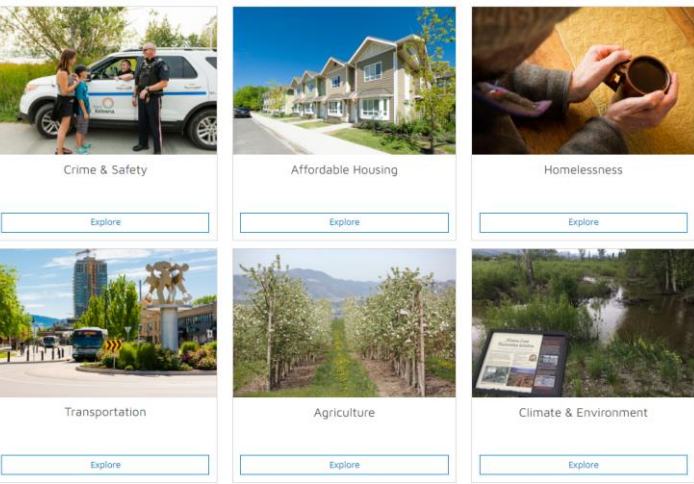


Council priorities - 2023 progress report

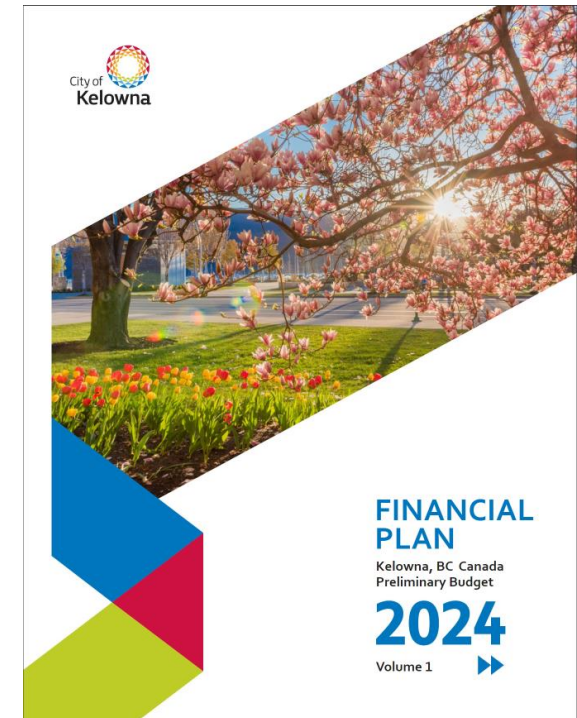
March 15, 2024

2023 progress report

- ▶ Strategy & progress reporting
- ▶ Council priority actions
- ▶ Summary of progress & reporting site
 - ▶ <https://www.kelowna.ca/councilpriorities>
 - ▶ <https://council.reporting.kelowna.ca>



City of Kelowna



Crime & Safety



Council Priority Actions

1. Strategy to address property crime; including break and enters and theft
2. Provide local Business Improvement Areas support for urban center safety issues (e.g. 'Red Shirts' program)
3. Establish a safety task force with stakeholders
4. Partner with Provincial ministries responsible for mental health and problematic substance use on initiatives (i.e. Community Safety Plan) that improve local conditions

How we measure progress on the priority

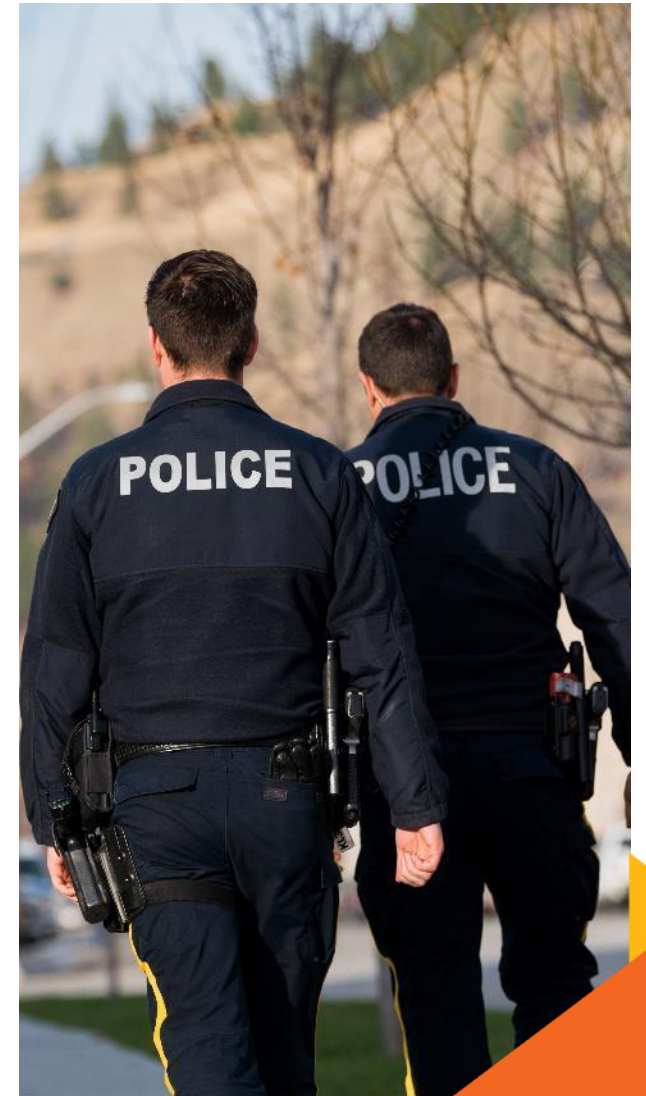
- Business break and enters and thefts are decreasing (reported # of property crime)
- Resident sense of safety in our community is increasing (% residents that feels safe).
- Public safety resources are increasing (e.g. police, bylaw and fire)

The results we want to see

- # or % of residents who feel safe in Kelowna increases.
- Decrease in business break and enters and thefts.
- Public safety resources keep pace with community growth (e.g. police, bylaw and fire).

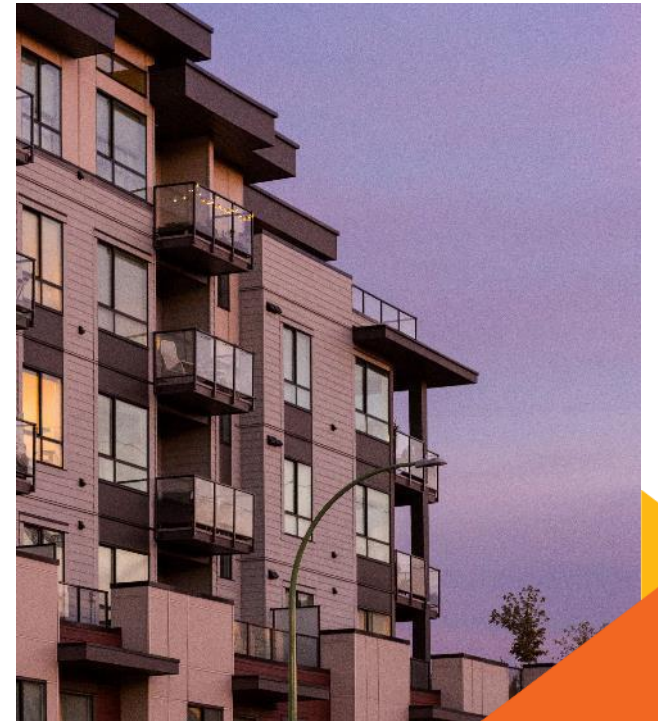
Crime & Safety

- 32 new RCMP and bylaw officers, and 11 fire fighters
- Uptown Rutland Business Association on call pilot program
- 1% community safety levy
- Advocacy on repeat property and violent offenders
- Mayor's Taskforce on Crime Reduction
- New bike valet program



Affordable Housing

- \$31.5M Housing Accelerator Fund grant
- Middle Income Housing Partnership
- \$1.5M reallocated to land acquisition
- Housing Needs Assessment
- 4,039 building permits; 87% multi-unit in 2023



Homelessness

- 16 new complex care beds operating with 4 more in-stream
- Offered Province land for an additional purpose-built complex care facility
- 120 units transitional housing at STEP Place and Trailside
- Seeking site for another 60 units transitional housing
- New social development function to address homelessness



Transportation

- Bundle of significant road projects
- Highway 33 functional design
- Commonwealth Road planning preliminary design
- Transit service hours are at the highest level ever
- Transit operations centre
- Advocacy for permanent, consistent and predictable infrastructure funding
- Highway 97 strategic corridor review
- Betram Street overpass
- Enhanced enforcement



Agriculture

- New home for Kelowna Farmers' market
- Agricultural Advisory Committee
- Bylaw update to rules for housing in the Agricultural Land Reserve



Climate & Environment

- Energy upgrades to facilities & PRC net zero model
- Climate Action and Resilience Strategy
- Energy concierge program for retrofits
- Urban Forest Strategy early 2024
- Over 1,000 trees planted



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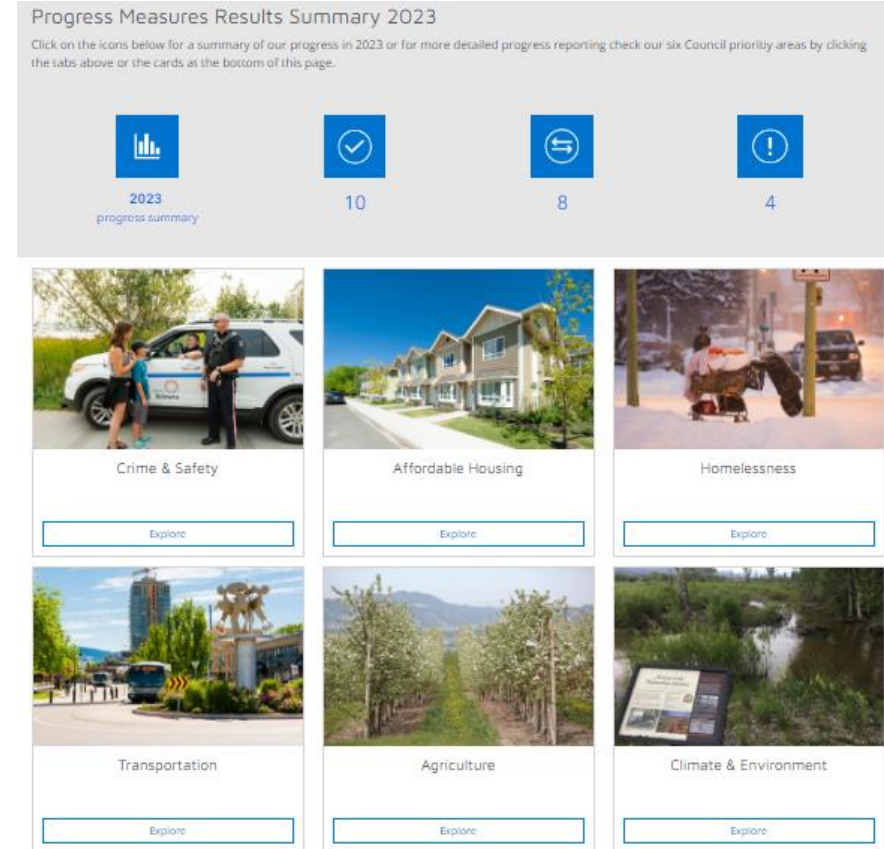


Progress report on Council priorities

 10 on track, trending in the desired direction

 8 no significant change or no current data

 4 need improvement,
not trending in the desired direction



Next steps

- Council priorities review in Q2
- Next progress report on Council priority actions in fall 2024
- Next progress reports on results and measure in spring 2025