



Value for Money Assurance Program

March 18, 2024



Overview

Summary of Program

Infrastructure Delivery Report

2024 Engagement Plan

Status Report



Value for Money Program



Approved 3-year engagement plan



Perform annual engagements



Complete engagement reports



Annual status report



Completed to date: 8

In-progress: 1

Goals of the Program





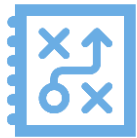
Value for Money Assurance Program Infrastructure Delivery Report

March 18, 2024



Objective

Determine whether carryovers could be reduced if infrastructure delivery practices efficiently meet expectations to maximize purchasing potential, optimize budget allocations, leverage recourses, and effectively achieve the 10-year capital plan.



Operational planning



Project and operations
management



Strategic planning



Approach



**Collaborate with
key
stakeholders**



**Develop clear
objectives,
criteria, and
scope**



**Conduct
exploratory
interviews**



**Review and
analyze relevant
data and
documentation**



**Evaluate
findings**



Prepare report

Findings Ratings

Operational Planning

- Maximizing purchasing potential

Review Rating

Somewhat effective

Project and Operations Management

- Optimizing budget allocations
- Leveraging resources

Somewhat effective

Somewhat effective

Strategic Planning

- Follow 10-year capital plan
- Achieve 10-year capital plan

Somewhat effective

Somewhat effective

Questions?

City of

Kelowna

