



H2O
adventure + fitness centre

H2O Adventure + Fitness Centre

February 2024

Background



- ▶ Opened 2009
- ▶ City Owned - YMCA operated
- ▶ Collaborative working relationship

AFC
adventure + fitness centre

Shared Objectives

- ▶ Quality programs & services
- ▶ Inclusive access
- ▶ Cost-effective operations
- ▶ Asset renewal and maintenance program
- ▶ Collaborative approach



H₂O operated by



Agreement Highlights

- ▶ 3-year term plus optional one 2-year renewal
- ▶ Progressive financial framework
- ▶ Defined maintenance program
- ▶ Enhanced reporting standards
- ▶ Branding guidelines



Financial Framework



- ▶ Inclusive operating budget
- ▶ Pursuit of cost neutrality
- ▶ YMCA operational flexibility
- ▶ Contribution to Reserves



Questions?

For more information, visit kelowna.ca.