

Report to Council



Date: February 5, 2024
To: Council
From: City Manager
Subject: 2023 Budget Amendment, ICBC Road Improvement Program
Department: Integrated Transportation

Recommendation:

THAT Council receives, for information, the report from Integrated Transportation dated February 5, 2024 with respect to the ICBC Road Improvement Program;

AND THAT the 2023 Financial Plan be amended to include \$ 364,900 in the ICBC Road Improvement Program as funded by ICBC Road Safety grant contributions.

Purpose:

To amend the 2023 Financial Plan to reflect ICBC’s Road Safety Improvement Program contributions.

Background:

Each year the City invests in transportation capital projects to maintain and improve the City’s road network. Projects that are intended to improve road safety and reduce collisions are identified by staff and submitted to ICBC for consideration under ICBC’s Road Safety Improvement Program. The ICBC Road Improvement Program contributes funds to road projects, completed by municipalities, that are projected by ICBC to result in reducing future collisions. The City has been a partner in the ICBC Road Improvement Program for over 20 years.

Projects are invoiced to ICBC at the end of the construction season. Once approved by ICBC, City financial records are adjusted to reflect the funding received. For projects completed in 2023, the City has received \$ 364,900 in ICBC funding related to the projects listed below:

Project Transfer List

Project Name	Project Type	Project Accounting Code	ICBC Contribution
Cameron Ave – Ethel to Gordon	Sidewalk gap closure	2084-105	\$15,100
Innovation @ Fleet	Sidewalk	2084-103	\$6,400

Dehart Rd – Bike lane Improvements - East of Gordon to Swamp	Bike lane safety	208590	\$20,700
Traffic Calming - Parkview Cr & McClure Rd	Traffic Calming	2091	\$4,000
Union Rd- West of Millard Pl (RRFB)	Crosswalk Flashers	3358-27	\$3,500
Morrison Ave @ Pandosy St (RRFB)	Crosswalk Flashers	3358-30	\$10,800
Springvalley Elementary School Improvements	Crosswalks/Bike lanes/accessibility	3362-08	\$18,700
Longhill and Sexsmith WBL turn lane	Traffic Safety	3521-06	\$52,800
HWY 33 & Ziprick NB Smart Right	Traffic Safety	3521-04	\$152,500
Casorso 3 ATC	ATC	3560-02A	\$32,100
Houghton 2 ATC	ATC	3561-01A	\$48,300
Total ICBC Road Improvement Program Funding Contributions – 2023			\$ 364,900

Internal Circulation:

Budget Supervisor
 Financial Planning Manager
 Transportation Engineering Manager
 Grants & Special Projects Manager

Considerations not applicable to this report:

Alternate Recommendation
 Communications Comments
 Existing Policy
 External Agency/Public Comments
 Financial/Budgetary Considerations
 Legal/Statutory Authority
 Legal/Statutory Procedural Requirements
 Personnel Implications

Submitted by: C. Williams, Senior Transportation Planning Engineer

Reviewed by: B. Hallam, Integrated Transportation Department Manager

Approved for inclusion: M. Logan, General Manager, Infrastructure

cc: Divisional Director, Corporate Strategic Services
 Divisional Director, Financial Services
 Divisional Director, Partnership & Investments