



# Parking

## Service budget overview

# Parking

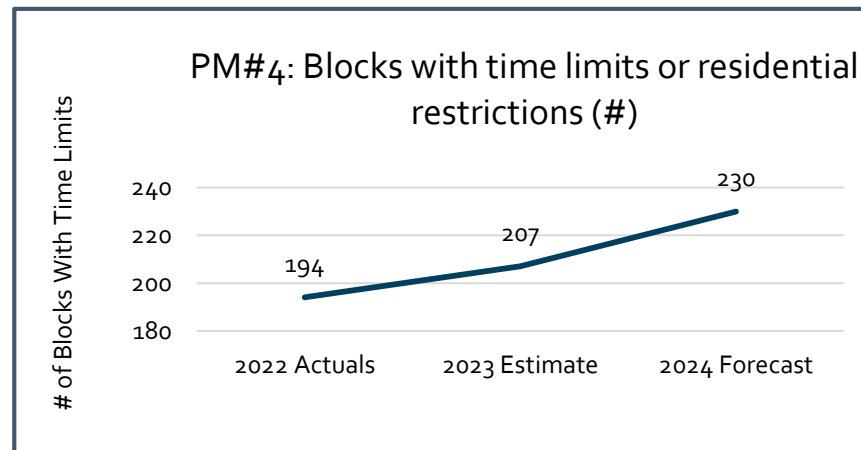
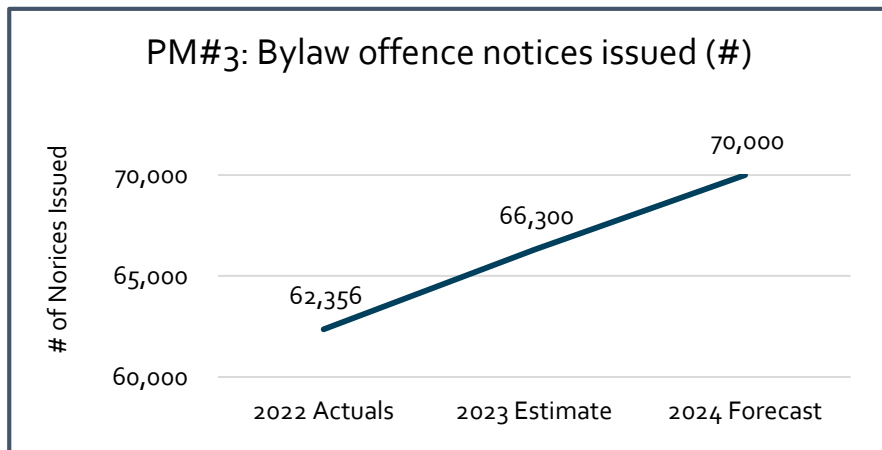
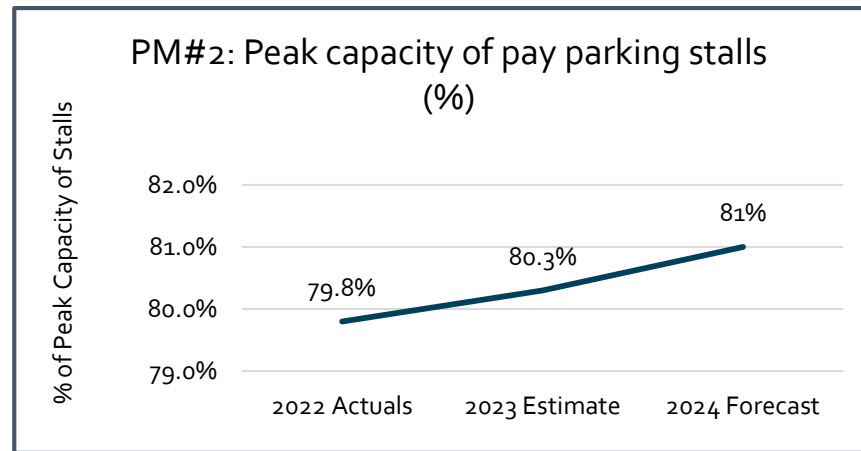
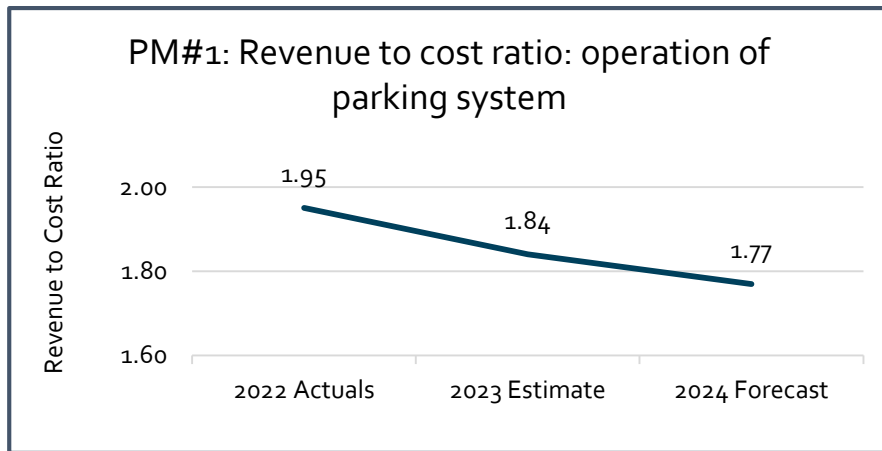
## ▶ Key accomplishments

- Selected and onboarded a new parking management contractor, Indigo Park Canada
- Invested over \$500k in parkade restoration projects, including masonry and flashing repairs, replacement of HVAC systems in two Commercial Retail Units, modernization of the elevator at the Chapman Parkade and the installation of rooftop security gates

## ▶ Continuous improvement

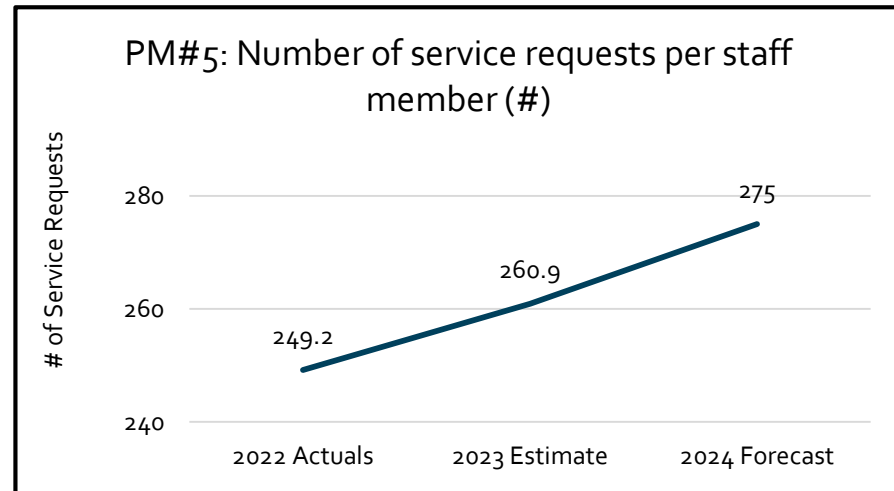
- Ongoing enhancement of parking data collected to support analysis and sharing
- Continued exploration and testing of curbspace and loading zone management strategies
- Continuous re-distribution of limited enforcement resources to focus on areas where issues have been identified or public complaints have been received

# Parking Performance Measures



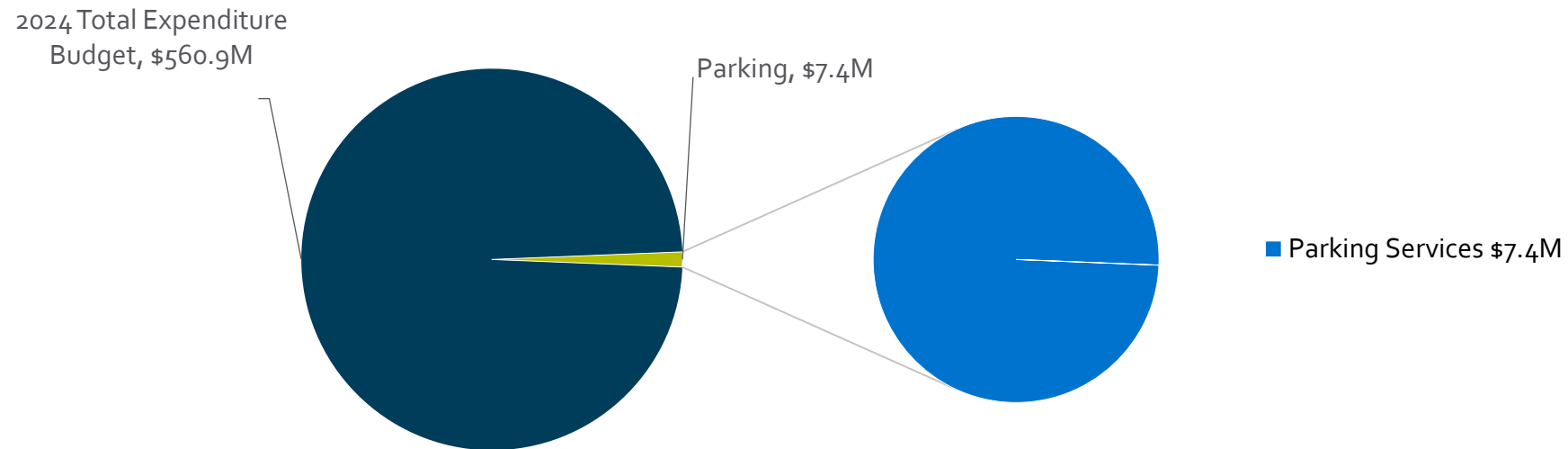
# Parking

## Performance Measures (continued)



# Parking Expenditure budget

2024 Total Expenditure Budget Breakdown

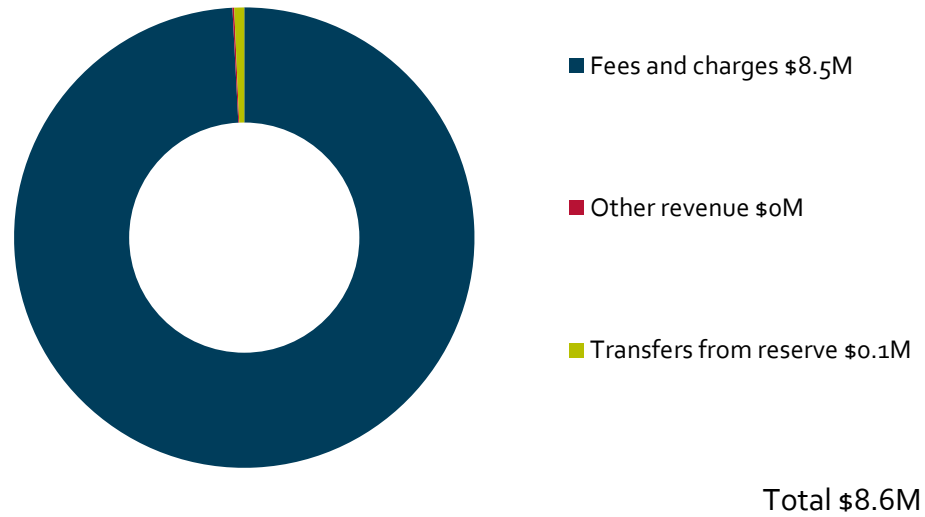


Note: Totals may not add due to rounding

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## Budget overview

### Funding strategy



Note: Totals may not add due to rounding

# Parking

## Budget overview

### Annualization of previously approved budget requests

2023 Revised budget	\$7.510 M
2022 & 2023 Adjustments	(\$0.060) M
2024 Starting budget	\$7.450 M

► Drivers for change:

- Removal of 2023 one-time budgets
- Removal of 2023 carryover budgets
- Annualization of 2022 & 2023 operating requests

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## Budget overview

### 2024 Recommended budget

2024 Starting budget	\$7.450 M
Maintaining current service level	(\$0.029) M
	\$7.421 M
Enhancing service level	\$0.000 M
	\$7.421 M

- ▶ Drivers for change:
  - Increased customer service
  - Growth in parking demand





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## Operating requests