Airport Capital

| | | | | | | | Project |
|---|----|-------|-------|------|------|------|---------|
| \$ thousands | | 2024 | 2025 | 2026 | 2027 | 2028 | Total |
| Security System Upgrades | A1 | 245 | 0 | 0 | 0 | 0 | 245 |
| Small Capital Projects | A1 | 180 | 0 | 0 | 0 | 0 | 180 |
| Groundside Infrastructure and Equipment | A2 | 1,185 | 0 | 0 | 0 | 0 | 1,185 |
| Mill Creek Realignment | A2 | 215 | 0 | 0 | 0 | 0 | 215 |
| Airport Air Terminal Building Capital Replacement & Improvement | A3 | 1,665 | 2,270 | 0 | 0 | 0 | 3,935 |
| Carbon Neutral Initiatives | A3 | 870 | 0 | 0 | 0 | 0 | 870 |
| Airport Soaring Beyond 2.5 Million Passengers AIF Program | A4 | 5,445 | 1,140 | 0 | 0 | 0 | 6,585 |
| Total priority 1 requests | | 9,805 | 3,410 | 0 | 0 | 0 | 13,215 |

