

Water Capital

<i>\$ thousands</i>		2024	2025	2026	2027	2028	Project Total
Royal View Transmission Main Upgrades	W1	733	6,859	0	0	0	7,592
Summit Reservoir DCC	W4	1,900	0	0	0	0	1,900
Offsite & Oversize - Water	W5	200	0	0	0	0	200
Water Network and Facility Renewal	W6	1,400	0	0	0	0	1,400
Water Meter Replacement Program	W6	800	0	0	0	0	800
Eldorado Pump Station Chlorine Conversion	W7	200	0	0	0	0	200
Bulk Fill Station	W7	100	0	0	0	0	100
UV Treatment Systems Control Upgrade	W7	500	0	0	0	0	500
Poplar Pump Station Electrical Upgrade	W7	100	0	0	0	0	100
Existing Fireflow Upgrades and Infill Development Improvements	W7	1,000	0	0	0	0	1,000
Water Meter - New Installations	W7	150	0	0	0	0	150
Hydrants	W8	45	0	0	0	0	45
Irrigation Mainline Renewal	W8	1,000	0	0	0	0	1,000
PRV Upgrades - Non Potable	W8	500	0	0	0	0	500
Total priority 1 requests		8,628	6,859	0	0	0	15,487