

Wastewater Capital

<i>\$ thousands</i>		2024	2025	2026	2027	2028	Project Total
Glenmore Connection - Glenmore Rd from Cross Rd to Scenic Rd	WW1	5,703	0	0	0	0	5,703
Byrns Baron Trunk Phase 2	WW1	1,060	3,179	3,179	3,179	0	10,596
Lakeshore Trunk - (Cook - Gyro)	WW1	500	0	0	2,607	0	3,107
Water St Lift Station	WW2	4,000	0	0	0	0	4,000
Gyro Lift Station	WW2	288	2,787	0	0	0	3,075
Offsite & Oversize - Wastewater	WW4	200	0	0	0	0	200
WWTF Fermenter & Centrifuge Replacement	WW5	2,000	0	0	0	0	2,000
Burtch Trunk	WW5	1,250	1,000	0	0	0	2,250
Lift Station Renewal	WW5	1,040	0	0	0	0	1,040
Renewal - Wastewater mains and facilities	WW5	4,210	0	0	0	0	4,210
Commonage - Renewal Projects	WW5	170	0	0	0	0	170
Belcarra Sewer Connection Area	WW6	128	1,152	0	0	0	1,280
Emerging Issues	WW6	140	0	0	0	0	140
Total priority 1 requests		20,688	8,118	3,179	5,786	0	37,771