

# Transportation Capital

<i>\$ thousands</i>		2024	2025	2026	2027	2028	Total
Building Stronger Kelowna - Transportation Upgrades	T1	1,038	8,300	7,300	4,200	0	20,838
McCulloch Area DCC (KLO/Hall/Spiers)	T1	465	5,686	0	0	0	6,151
Major Intersection Capacity Improvements DCC	T1	240	0	0	0	0	240
Burtch 3 DCC (Glenmore - Springfield), RD	T1	436	424	1,466	0	0	2,326
Road Safety Improvements DCC	T1	500	0	0	0	0	500
Traffic Signals and Roundabouts DCC	T1	750	0	0	0	0	750
Lakeshore 5 DCC (Richter - Cook), RD	T1	300	300	2,300	0	0	2,900
Stewart 3 DCC (Crawford-Swamp), Road	T1	930	0	0	0	0	930
Gordon 1 DCC (Frost - South Perimeter)	T1	200	0	0	0	0	200
Frost DCC (Killdeer - Chute Lake)	T1	437	4,843	0	0	0	5,280
Rail Trail to Greenway DCC, ATC	T2	3,950	0	0	0	0	3,950
Abbott DCC (Rose - Gyro), ATC	T2	75	775	260	0	0	1,110
Bertram 1 DCC (Sutherland - Cawston), ATC	T2	544	1,620	6,869	0	0	9,032
Lakeshore 3 DCC (Lexington - Old Meadows), ATC	T2	130	0	0	0	0	130
Local Street Urbanization Program	T3	180	0	0	0	0	180
Roadway Urbanization	T3	350	0	0	0	0	350
KLO Rd Mission Creek Bridge Replacement	T4	1,224	10,050	0	0	0	11,274
Transportation System Renewal	T4	1,242	0	0	0	0	1,242
Road Renewal Program	T4	4,929	0	0	0	0	4,929
Bicycle Network Improvement Program	T5	500	0	0	0	0	500
Neighbourhood Bikeway Program	T5	120	0	0	0	0	120
Pedestrian Network	T6	460	0	0	0	0	460
Safety and Operational Improvements	T7	474	0	0	0	0	474
Rutland Park & Ride, Mobility Hub, Operations Facility	T9	380	0	0	0	0	380
Transit - Bus Stop and Amenity Improvements	T9	150	0	0	0	0	150
Rutland Network Restructure - Infrastructure	T9	105	0	0	0	0	105
Transit - Land Acquisition	T9	45	0	0	0	0	45
YLW Transit Hub	T9	45	0	100	0	0	145
<b>Total priority 1 requests</b>		<b>20,199</b>	<b>31,997</b>	<b>18,294</b>	<b>4,200</b>	<b>0</b>	<b>74,691</b>